

TV145 Michael Schramm  
Ben Schramm

## June 2021 Public Works Report

### Roads/Equipment

- June began with 1 ½ days of the Northwoods paving crew laying hot mix asphalt on the Town dock approach, the 2<sup>nd</sup> layer of the ESB parking lot, and several culvert patches on the South end of the island. The Town crew assisted as needed with prep work, cutting, rough grading, signage, and traffic control. It was very satisfying to have this work finally complete.
- The first few weeks of June saw the crew painting curbs and crosswalks, striping the busiest downtown roads as needed, and painting the dock lanes and approach area. With the new dock expansion in full use, this was done in an effort to guide the flow of Ferry customers in the safest and most practical way.
- The JD 444K Loader had the 500-hour service done by a McCoy service technician.
- At the request of Ashland County, the shoulders on H were cut with the Airport's TV145 New Holland tractor, along with the Town Roads. There was an outcry over the milkweed, but there is still a lot of milkweed in other areas. Cutting the shoulders gives the motorist a potential ½ second of reaction time in an emergency braking situation which could involve running fawns or other wildlife, inexperienced moped riders, or bicyclists of all ages. This seasonal task must be done, especially on Big Bay Road/H where there is very little shoulder to accommodate other users of the busy road.
- Dust abatement was a hot topic at the 6/22 Town Board meeting, and the TB approved the Road Crew's plan to fabricate a water truck with material we already have, with the intent to have ability to apply biodegradable dust abatement product on gravel roads as needed during the dry summer months. This is an exciting development, and another efficient and cost saving approach between departments working together to tackle an issue which affects many residents, as well as the integrity of gravel roads. It has thus far been a terrific team effort, with great fabrication work by Pete and Evan. The crew will be spreading a generous mixture of VP Racing dust deterrent on gravel roads with the new water tank set-up, mounted on the MRF hook-lift truck (Woodstock) on a recycled scrap metal box frame (retired from MRF) in early July. In the meantime, Ashland County spread a mixture of salt brine, magnesium chloride, and beet juice on Miller Farm Road, Sunny Slope Road, Voyager Lane, and Snowplace Road. We will be monitoring how well this application holds up on medium ADT areas for research and possible future budgeting. The water tank project will also allow for grading to be much more effective during the driest periods by having the ability to simply water down a road and add moisture beforehand.

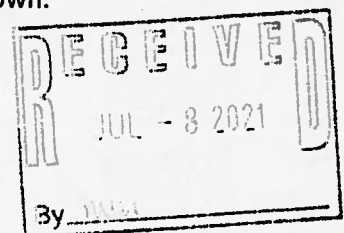
### Parks

- Big Bay Town Park and all downtown Parks and green spaces were mowed and cleaned up in anticipation of the holiday weekend.
- The Rec Center bathroom remodel project is finally out for bids.

Watch out for pedestrians, pets, kids, bikers, mopeds, rogue deer, etc. and slow down.

Respectfully submitted,

Ben Schram, Public Works Director



1785 Michael, Paul, Michael  
public

**TOWN OF LA POINTE  
RESOLUTION #2021-0713  
FINAL RESOLUTION TO LEVY SPECIAL ASSESSMENTS FOR IMPROVEMENTS  
Big Arns Road and Brians Road**

Pursuant to 66.0703(8) of the statutes of the state of Wisconsin, The Town Board of the Town of La Pointe, Ashland County, Wisconsin, resolves and orders as follows:

The town made special improvements on Big Arns Road and Brians Road: brought up to town road minimum standards and that this road and road right of way be dedicated to public use.

A special assessment district is created consisting of the following area:

014-00207-0100 C. Kerelko	014-00208-0500 S. Zenoni
014-00207-0200 D. O'Mara	014-00208-0600 M. Mattingly
014-00207-0300 M. Brown	014-00208-0700 B. Alsgaard
014-00207-0400 M. Miller	014-00208-0800 A. Baxter
014-00207-0500 S. Burton	014-00210-0110 R. Melin
014-00207-0600 G. Krubsack	014-00210-0200 Blessed Water LLC
014-00207-0700 B. Nelson	014-00210-0400 C. Wolfe
014-00207-0800 J. Eichorst	014-00210-0500 C. Douglas
014-00208-0100 N. Johnson	014-00210-0600 J. Ruff
014-00208-0200 M.& A. Caswell	014-00210-0700 L. Bono
014-00208-0300 M. Mattingly	014-00210-0800 G. Krubsack
014-00208-0400 M. Phillips	

The work or special improvement was be carried out and special assessments levied in accordance with the report approved by the Town Board on March 23, 2021.

The town clerk shall publish this resolution as a class 1 notice under chapter 985, Wis. stats., and mail by first class mail a copy of this resolution to every interested person

This Resolution was duly passed on this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_  
Glenn Carlson, Chair

\_\_\_\_\_  
Clerk Attest

\_\_\_\_\_  
Mike Anderson, Supervisor

\_\_\_\_\_  
Date Passed

\_\_\_\_\_  
Aimée Baxter, Supervisor

\_\_\_\_\_  
Date Posted/ Published

\_\_\_\_\_  
Sue Brenna, Supervisor

\_\_\_\_\_  
John Carlson, Supervisor

**TOWN OF LA POINTE**  
**Big Arns Road & Brians Road**  
**CLERK'S REPORT PER STATUTE 66.0703(4) & (5)**  
**March 23, 2021**

Pursuant to Wisconsin Statute 66.0703(4) & (5), the Town Clerk of the Town of La Pointe presents this Report regarding a Special Assessment to be levied for improvements to Big Arns Road and Brians Road.

**A. Plans & Specifications**

The road has a 66' right of way with 22' of roadway. The base was created with pit run, and the top with six inches of gravel. The ditch and back slopes created and culverts placed.

B. Actual Cost of the project		Proposed to be Assessed
<u>\$274,550.97</u>	<u>TOTAL</u>	<u>\$216,305.27</u>
\$27,038	Town Labor	\$3,548
\$49,874	Town Equipment	\$0
\$98,554	Materials (gravel, pit run, sand)	\$98,554
\$8,292	Culverts/ Erosion	\$8,292
\$63,955	Ashland County (labor, equipment, materials)	\$63,955
\$1,506	Legal	\$1,506
\$988	Miscellaneous (publishing, signs, K. Sowl Cell)	\$988
\$24,344	Interest (loan interest and Town interest)	\$39,462

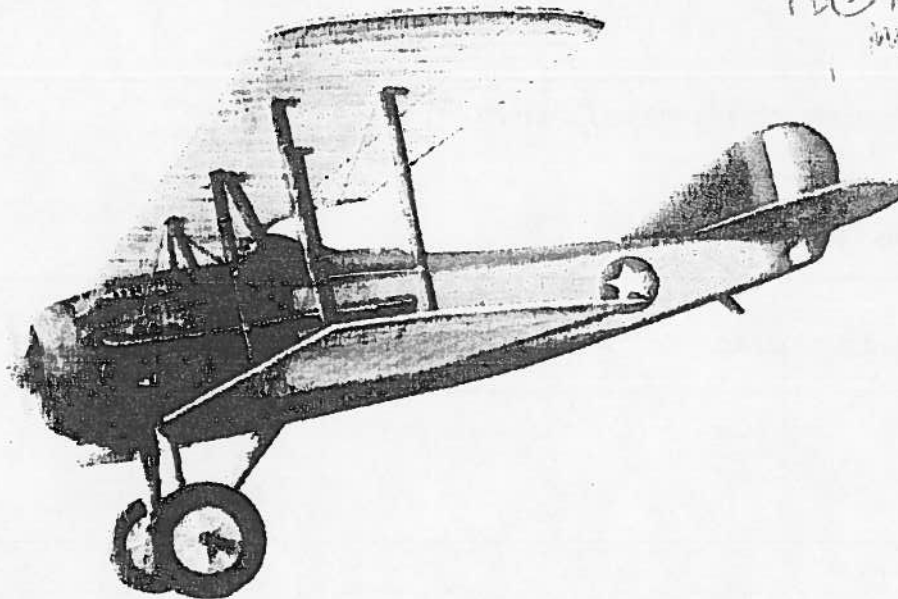
C. The properties against which the assessment is being levied will benefit by having access to their parcels. Additionally, there will be access for emergency services.

D. The assessment district is as follows:

014-00207-0100 C. Kerelko	014-00208-0500 J. Jamison
014-00207-0200 D. O'Mara	014-00208-0600 M. Mattingly
014-00207-0300 M. Brown	014-00208-0700 B. Alsgaard
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014-00208-0300 M. Mattingly	014-00210-0800 G. Krubsack
014-00208-0400 M. Phillips	

Prepared by: Micaela Montagne, Town Clerk. March 17, 2021

Approved by the Town Board March 23, 2021.



TB Michael, Dave  
Michael, Ben, Paul  
public

**Major Gilbert Field (4R5)**

**To: Town Board**

**From: Paul Wilharm**

**Date: 07/06/21**

**Re: Monthly report for June 2021**

During the month of June our airport was issue free !

Attached are logs / checklists

Thanks !

Paul

cover + 8

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BY R 1207

June 2021 Traffic count and revenue log / checklist

Drop box receipts \$ 260.00

The following filed flight plans:

06/03 N868AT  
06/04 N4972L  
06/04 N200NW  
06/04 N192AF  
06/05 N49ED  
06/05 N192AF  
06/06 N868AT  
06/06 N301MD  
06/10 N536PU  
06/12 N80855  
06/12 N200NW  
06/13 N683T  
06/13 N3485L  
06/18 N3968N  
06/18 N627GG  
06/19 N8285X  
06/19 N844AB  
06/19 N1982Z  
06/19 N82667  
06/19 N222TF  
06/19 N5822G  
06/19 N65045  
06/19 N756DQ  
06/19 N200NW  
06/21 N346BA  
06/21 N621GB  
06/21 N218MN  
06/22 N245GT  
06/22 N235CP  
06/23 N206BY  
06/24 N96418  
06/25 N761SP  
06/25 N6039N  
06/25 N3968N  
06/25 N200NW  
06/25 N4DG  
06/25 N346BA  
06/25 N55RY

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06/25 N4680K  
06/26 N770BD  
06/26 N73808  
06/27 N320WA  
06/27 N4680K  
06/29 N8457H  
06/29 N3968N  
06/29 N8457H  
06/30 N3968N

See attached sign in sheet (s) for additional traffic counts

(2)

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BY: B. 12:12 PM

6/21

## Terminal log

June 1st	Tom Bahlo/Tim Jensen	N2017X	3	Pleasure	KRNH	612-282-9389	
June 4	John Field	35JF	2	Pleasure	KRNH	715 220 0121	
6-4-21	LEE ST. AUGUSTINE	7770G	3	"	KOSH	920 585-7645	
6-4-21	Doug Wilson	2904R	2	"	KMIC	612-715-3093	3
6-3-21	Peace A. Leon	SPV	2	Fun	KFCM	612-597-1515	3
6/6/21	Wilk Diederich	7150J	2	Fun	KFAR	701-412-3502	
6/6/21	STEVEN DUELLICK & DAVE OBERLANDER	2224W	4	FUN	K10		
6/7/21	GONNE OJROWICH	4276Q	2	P	b25		
6/7/21	SCOTT Samuels	733 BC	2	P	Irma	715-547-3344	

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# 6/21 Terminal log

6/21/21  
7:11  
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1:01

WELCOME TO 4R5						
DATE	PILOT'S NAME	N-NUMBER	NUMBER ABOARD	BUSINESS/ PLEASURE	FLIGHT ORIGIN	CONTACT
6/7	D. Donkers	N363DS	2	P	REG	
6/9	Ted Theoux	N1377T	1	P	RPD	Lunch
6/9	Mark Carings	N5601E	2	P	KOE0	
6/9	Bruce & Sheila Beckner	N4532X	2	P	RGK	
6/29	Steve Remes	N229TA	2	P	FBL	
6/10	Vall Yuriklev / Sepx Clav	N859GT	2	P	KPCM	
6/11	TRENT ROSSINI	G2766	2	P	KFCM	
6/12	Matt Husemann	N834HS	3	P	SLG	Lunch + bike ride.
6/12	Garry F	N20684	2	P	SSQ	
6-12	Mitch Graczyk	N365SL	1	P	21D	
6-12		N80855				
6-13	C Ehalt	85SL	2	P	TV3	
6-12/13	Steve Remes	229TA	2	P	FBL	
6/13/21	Hugh Allen	N456DJ	2	P	BIS	206-412-3763
6/13/21	D. Donkers	363DS	2	P	REG	



# 6/21 Terminal 109

## WELCOME TO 4R5

DATE	PILOT'S NAME	N-NUMBER	NUMBER ABOARD	BUSINESS/ PLEASURE	FLIGHT ORIGIN	CONTACT
6/14/21	Mike Krempf	N288CD	3	Pleasure	KLNL	Depart Same Day
6/14/21	PeDunn	N208RB	3	Pleasure	KSTP	
6/14/21	Jon Vinje	N117AK	1	Pleasure	KSUW	
6/15/21	Joe Eltgroth	N29265	3	Pleasure	KHCD	Depart same day 320-583-5092
6/15/21	Kathleen & Christina	N61594	2	pleasure	KROS	
6/16/21	Patrick Halama	N616WD	2	pleasure	Private strip Whitehall, WI	715-797-0410
6/16/21	David Preston	N3266X	2	Pleasure	C35	608-512-3540
6/16/21	Patrick Halama	N616WD	2	"		
6/17/21	D. Decker	N363DS	2	P	RGK	
6/18/21		N627GG				
6/19/21	Bob B...	N844AB	2	P	ARV	
6/19/2021	Steve Finco	N3244A	1	P	D25	
6/19/2021	Joe D. Hager	N617MA	2	P	KPVB WI23	
6/19/2021	Steve Bussolari	N4453B	1	P	PWK WI23	
6/19/2021	Charlie Miller	N4158Y	2	P	ARV WI23	

6/21/2021

30

21

(2)

# 6/21 Terminal log

## WELCOME TO 4R5

DATE	PILOT'S NAME	N-NUMBER	NUMBER ABOARD	BUSINESS/ PLEASURE	FLIGHT ORIGIN	CONTACT
6/19	JEFF ROSSEN	7610H	2	PLEASURE	W123	
6/19	RANDIE CORFMAN	N82667	2	"	W123	
6/19	Steve Remes	N229TA	1	"	F8L	
6-19-94	Kon Schnick	N978T	3	"	Corui	
6-19	Joel Wytenbach	N159JM	2	"	91C	
6/19	Mike Rada	N4882G	2	Pleasure	OWA	
6/19	Deb Buntzen	N8285X	2	Pleasure	124	
6/19	Sam Wils	N761PT	4	"	W123	
6/19	Jake Weber	N23366M	2	"	OVS	
6/19	Eric Payot	N2376V	2	"	FDS1	
"	Mark Amfahr	N1679H	3	✓	LAKE ELMO MN	
6/22	Tom Bohlen	N2017X	4	"	LAKE ELMO	
6-22	JERRY Johnson	N235 CA	4	"	ARKIA	
6-23	Corey	2068Y	3	"	SSQ	
6-24	Noah Przech	N18162	1	Plesu	3T3	

# 6/21 Terminal log

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WELCOME TO 4RS						
DATE	PILOT'S NAME	N-NUMBER	NUMBER ABOARD	BUSINESS/ PLEASURE	FLIGHT ORIGIN	CONTACT
6/24	Erin Spiegelberg	96418				
6/24	Erin Spiegelberg	96418	1	Pleasure	KFCM	
6/24	DAVID JOHNSON	N761SP	2	pleasure	KFCM	
6/25	Tony Simpson	NADG	1	Business	KORS	
6/25	Todd Gassman	6039 N	4	Pleasure	KFCM	773-510-8331
6/25	Andrew Schmidt	4680K	1	Pleasure	KGRB	

(5)

Run 3 total records

## Available Reports

Reference... NOTAM N... NOTAM Text

Designator Recip

Civil Airport Coordination Report

50756717 08/139 !GRB 08/139 4R5 RWY 04/22 WIP GRASS CUTTING ADJ 2108081832-2108082330

4R5 Paul

Civil Airport NOTAM Report

60765053 08/152 !GRB 08/152 4R5 RWY 04/22 WIP GRASS CUTTING ADJ 2108101527-2108102028EST

4R5 Paul

Count of NOTAMs per day

60814882 08/233 !GRB 08/233 4R5 RWY 04/22 WIP GRASS CUTTING ADJ 2108181258-2108182054EST

4R5 Paul

Count of cancellations per day

NOTAM Action Report

USNS NOTAM Action Report

Filter Name Filter Value

4R5

Active,Cancelled,Expired

Viewing

Date Range (Start)

06/01/2021

Date Range (End)

08/30/2021

6/21 NOTAM

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## Zoning Report 6/30/21

**Routing: TB (5), TPC (5), Clerk (1), Assistant Clerk (1) Email Staff: (5) Page 1 of 5**

DATE	SANITARY PERMIT #	ASH COUNTY PERMIT #	LAND USE PERMIT #	NAME OF PROPERTY OWNER	FIRE #	STREET NAME	PARCEL NUMBER	PROJECT TYPE	FEE AMT	ENTERED
1/07/21	N/A	N/A	2021-1	Elouise Andreas	2020	Big Bay	014-00083-0200	Accessory Structure	171.00T	2/2/21
1/04/21		8140		John Sheldon	818	Big Bay	014-00116-0100	Fill and Grade	150.00C	2/9/21
1/04/21		8141		Tim Eldredge	822	Big Bay	014-00119-0600	Fill and Grade	150.00C	2/9/21
1/04/21		8143		David Collins	1109	Sunny Slope	014-00462-0400	Fill and Grade	150.00C	2/9/21
1/04/21		8144		Iverson Jed	3833	Chippewa	014-00019-0320	Fill and Grade	150.00C	2/9/21
1/04/21	8145			Schram, Ben	630	Penny Lane	014-00193-0400	Sanitary Reconnect	Entered (2020)	2/9/21
1/04/21		8146		Riley Brown		Mondamin	014-00211-0400	Portable Restroom	Entered (2020)	
1/04/21		8147		Dan Titcomb		Capser	014-00005-0900	Fill and Grade	150.00C	2/9/21
1/04/21		8148		Dan Titcomb	471	Capser	014-00005-0800	Fill and Grade	150.00C	2/9/21
1/04/21	8149			Nicholas		Deerwood	014-00191-0108	Portable Restroom	Entered (2020)	
2/2/21		8151		Dale Whittaker	1596	North Shore	014-00099-0800	Grade and Fill	150.00C	6/1/21
2/2/21		8150		Starck/Nuebauer	940	Big Bay	014-00118-1200	Grade and Fill	150.00C	6/1/21
2/8/21		8155		Thomas Woods	572	Leonas Rd	014-00116-1400	Grade and Fill	150.00C	6/1/21
2/8/21		8156		Susan Streitz		Chippewa Trail	014-00012-1300	Grade and Fill	150.00C	6/1/21
2/16/21			N/A	Wangensteen		Big Bay	014-001030-0300	CSM	250.00T	2/17/21
2/22/21		8166		Donald Laukka	853	Main	014-00418-0000	Fill and Grade	150.00C	6/1/21
2/22/21		8167		Katie Cowles	4195	Chippewa	014-00012-0700	Fill and Grade	150.00C	6/1/21
2/22/21		8165		Doug Spaydling	2374	North Shore	014-00065-0100	Grade and Fill	150.00C	6/1/21
3/3/21		7997	2021-2	Crofoot, Ronald	446	Old Fort Rd	014-00200-3260	Accessory/Access	206.00T 200.00C	3/3/21
3/3/21		8226		Ronald Crofoot	446	Old Fort Rd	014-00200-3260	Land Fill (Driveway)	150.00C	3/3/21
3/5/21		8211		Antanette Harper		Chippewa Trail	014-00019-0340	Fill and Grade	150.00C	6/1/21
3/15/21		8174		Alexandra Cole	717	Main	014-00448-0000	Fill and Grade	150.00C	6/1/21

## Zoning Report 6/30/21

**Routing: TB (5), TPC (5), Clerk (1), Assistant Clerk (1) Email Staff: (5) Page 2 of 5**

3/15/21		8173		Shari Vinje	1010	Big Bay	014-000118-0500	Fill and Grade	150.00C	6/1/21
3/16/21			2021-3	Linville Daisy	548	Mondamin	014-00206-0400	Driveway Access	75.00T	3/16/21
3/16/21		8227	2021-4	Matthew & Sarah Riley	3330	North Shore	014-00325-0811	Accessory	255.00T 200.00C	3/16/21
3/24/21				Stephen and Jenny Collins	740	Fisherman	014-00116-0400	CSM	250.00T	3/24/21
				Stetler	560	Miller farm		Added square foot	12.00T	
5/3/21		8228	2021-50	Sowl Frank and Carol	3623	North Shore	014-00317-0320	Accessory	171.00T 200.00C	5/3/21
5/3/21		8229	2120-51	Aaron Staab	435	Old Fort	014-00800-3420	Addition/Alteration	75.00T 175.00C	5/3/21
5/3/21		8230	2021-52	Sarah Lacy	1525	Middle Rd.	014-00162-0200	Accessory	125.00T 200.00C	5/3/21
5/3/21		8231	2021-53	Susan Streitz	4175	Chppewa	014-00012-1300	Accessory and Addition to permit sq.'	307.00T 200.00C	5/3/21
5/4/21		8207		David Ehlan	638	Fisherman	014-00116-1200	Grade and Fill	150.00C	6/1/21
5/5/21		8232	2021-55	Bell Street Gallery	807	Bell Street	014-00436-0400	Sign	50.00T	
5/5/21			2021-56	Ronald Harrold	411	Evie Lane	014-00272-0210	Accessory	243.00T	5/5/21
4/2/21			CSM	Richards		Hagen Rd	014-00157-0200		250.00	
4/7/21		8196		Susan Kruskopf	587	Craigs Way	014-00004-0100	Fill and Grade	150.00C	6/1/21
4/27/21			CSM	Erdrich	1110	Big Bay	014-00126-0000 014-00125-0200		250.00	
4/19/21			CSM	McFarlane	1843	North Shore	014-00068-1500 104-00068-1600		250.00	
5/11/21		8233	2021-57	Joan Slack	1185	Sunny Slope	014-00197-0100	Accessory	158.00T 200.00C	5/11/21
5/12/21		8235	2021-58	MIHPA Inc	273	Colonel Woods	014-00439-0400	Picnic Shelter	117.00T 200.00C	5/12/21
5/12/21	8223	8224	2021-58	Gulliver	3344*	North Shore	014-00325-03890	Dwelling	606.75T 700.00	5/12/21
5/18/21		8268		Joe3l Behnke	3895	Chippewa	014-00019-0200	Fill and Grade	150.00C	6/1/21
5/20/21		8236	2021-60	Blyckert	2270*	North Shore	014-00066-0230	Driveway Site Prep	125.00T 150.00C	5/20/21
5/20/21			2021-59	Airport Ideas Inc.	TBA	Big Bay	014-00116-0700	Driveway Camp Unit	125.00 T	5/20/21
5/25/21		8237	2021-60	HRA Investors LLC	766	Big Bay	014-00116-0302	Driveway	50.00T 175.00C	5/25/21

**Zoning Report 6/30/21**

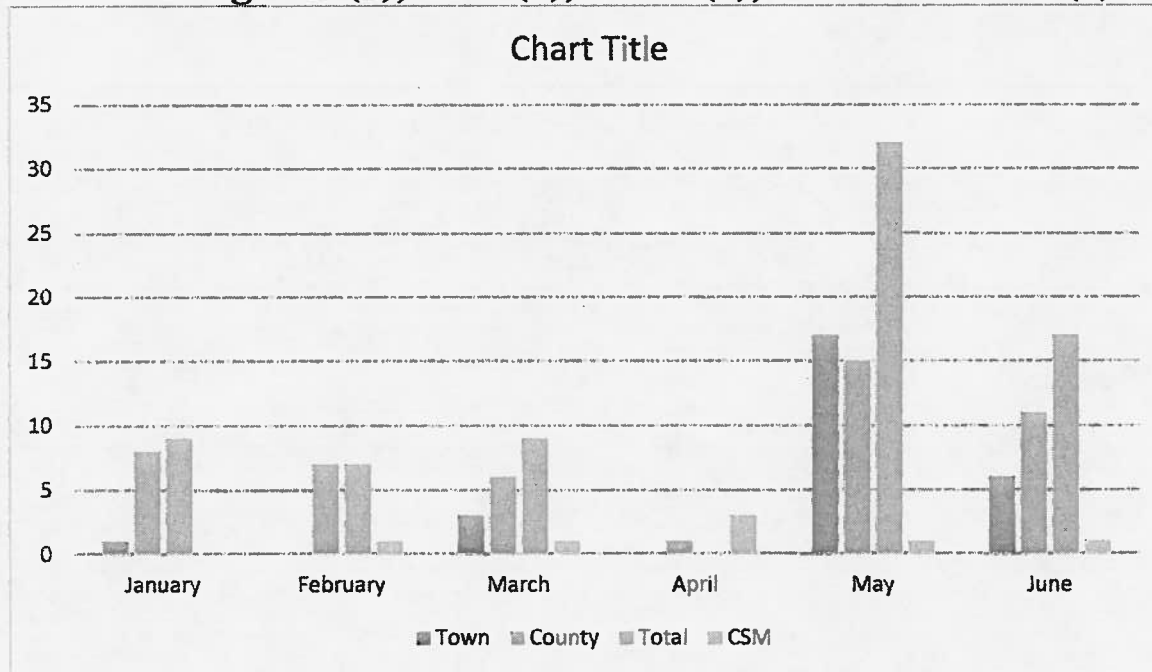
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**Routing: TB (5), TPC (5), Clerk (1), Assistant Clerk (1) Email Staff: (5) Page 3 of 5**

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## Zoning Report 6/30/21

**Routing: TB (5), TPC (5), Clerk (1), Assistant Clerk (1) Email Staff: (5) Page 4 of 5**



To date there have been 27 Permits issued by the Town of La Pointe

To date there have been 47 Permits issued by The County of Ashland

### REVENUES TO DATE

County:	\$11,775.00
Town:	3,458.75
CSM (Town) 7 @ 250.00	1,500.00
<b>TOTAL</b>	<b>\$16,733.75</b>



## **Zoning Report 6/30/21**

**Routing: TB (5), TPC (5), Clerk (1), Assistant Clerk (1) Email Staff: (5) Page 5 of 5**

### **RENTAL PERMITS**

55 Rental by Owners	\$ 6,875.00 (2 others outstanding)
38 Madeline Island Vacation	4,750.00
37 The Inn on Madeline Island	4,625.00
<b>TOTAL</b>	<b>\$16,250.00</b>

In tracking County revenue noted above, this includes new and updated sanitation, Shoreland fill and grading (rip/rap) for shore erosion and other zoning related to County jurisdiction. Most County permits are directly related to rip rap. The County has also required the Town to renew the permit for the AT&T Tower located at the MIRF. While we extended our permit through the Town AT&T was required to submit an additional fee of 3,000.00 to the County. The permit is issued by the Town and the County to the Town of La Pointe as the project is on Town property. This has also stood the test of a Conditional Use Permit as required by ordinance. All fees related to these permits are paid for by AT&T.

Mr. Hartzell is continuing to explore the development of the "Expandable Condominium". The ZA will be consult with the Town's Attorney in relation to this development.

Mr. Hartzell has made application for a Conditional Use Permit for a "Spa" located on the east of Mondamin Trail. A CUP was granted to the property for a spa in 2007, however, the TPC ruled it as being expired per related ordinance. The ZA has reviewed the original permit and forwarded the content to Mr. Hartzell. The current application lacks specifics and Mr. Hartzell has agreed to elaborate his plan prior to full submission.

Daniel and Deena Schuppe's land is presently for sale. There is a Conditional Use attached to the owners of the property for a sawmill which was granted in 2004. The conditions outlined in the permit shows it expires at the sale of this property. I have sent notice to the owners outlining the terms of the conditional use.

***Respectfully submitted by Ric Gillman, ZA on 7/8/21***

(5) TB, Michael, Barb, Micaela,  
Ric, Public

Date: July 1, 2021

To: Town Board  
Zoning Administrator

From: Dorgene Goetsch, Clerical Assistant

RE: Zoning Board of Appeals appointments  
Agenda item for 7/13/21 Town Board Meeting

- On 6/22/2021 you appointed Paul Brummer to the Zoning Board of Appeals. I should have put that on the agenda to also appoint a chairperson. Paul Brummer was the chair at the time of his term expiration.  
Please appoint a chair for the Zoning Board of Appeals.
- Per the Town of La Pointe Zoning Ordinance, Annually, the Town Chair shall designate one of the alternate members as first alternate and the other as second alternate. I did not have that on the 6/22/21 Town Board agenda.  
Please designate a first alternate and second alternate per the Zoning Ordinance.
- Per the Zoning Ordinance, the alternate members terms should be staggered, and they are not. The last alternate to be appointed was Bill Fennell on 2/9/21 for a term to expire 6/30/22.  
Please extend his term to 6/30/23 so these terms are staggered.

## **SECTION 10.0 ZONING BOARD OF APPEALS**

### **10.1 COMPOSITION**

A Zoning Board of Appeals is hereby created. Such board shall be appointed and have such powers in accordance with the provisions of 62.23 §(7)(e) of the Wisconsin Statutes. The Zoning Board of Appeals will meet to consider certain appeals and variances. The Zoning Board of Appeals shall consist of five (5) members appointed by the Town Board Chair subject to confirmation of the Town Board and shall serve terms of three (3) years, except that of those first appointed, one (1) shall serve for one (1) year, two (2) for two (2) years, and two (2) for three (3) years. The Town Chair shall designate one of the members as chairperson. Two (2) alternates shall be selected by the Town Board to serve a three (3) year term non-concurrent to one another. Annually, the Town Chair shall designate one of the alternate members as first alternate and the other as second alternate. Terms of alternates shall be staggered and be designated as first alternate and second alternate. Alternates to the Board of Appeals shall participate only if regular members are absent or recuse themselves from participation at a Board of Appeals meeting. The members of the Zoning Board of Appeals shall be given such compensation as to be fixed by the Town Board and shall be removable by the Town Board for cause upon written charges and after a Public Hearing. The Town Board shall designate one of the members as chairperson. Vacancies shall be filled for the un-expired terms of members whose terms become vacant. In appointing members to the Zoning Board of Appeals, the Town Board shall consider any history of past zoning violations involving property owned by a potential appointee. The board will not appoint anyone to the zoning Board of Appeals who is a property owner with a pending zoning violation in the Town of La Pointe.

## **THE ZONING BOARD OF APPEALS CURRENT MEMBERS**

**3 Year Terms, 5 Members 2 Alternates**

**Oath of Office to be taken within 5 days in receiving appointment per §19.01 and §60.31**

**PURPOSE: To consider certain appeals and variances.**

### **MEMBERS:**

Paul Brummer, Chair	June 30, 2021
William Tibble	June 30, 2022
Louise McCray	June 30, 2022
Rick Reichkitzer	June 30, 2023
Tom Nelson	June 30, 2023

### **Alternates:**

1) Michael Childers	June 30, 2022
2) Bill Fennell	June 30, 2022

DRAFT

(5) TB, Oral, Mucella, Mucella  
Public, Bill, Ben, Cindy

=====TOWN OF LA POINTE=====

**2021 BUDGET AMENDMENT NO. #2**

Page 1 of 3

A resolution amending the 2021 budget of the Town of LaPointe, WI, adopted by a two-thirds majority vote of the entire membership of the Town Board Supervisors of the Town of LaPointe.

***BE IT RESOLVED*** by the Town of Board to amend the 2021 budget as follows

***That*** \$3,478.49 be added to Expenditure Line Item "Limited Purpose Roads" (Acct. #53410-00); and that \$3,478.49 be added to Revenue Line Item "Insurance Proceeds - Roads" (Acct. #49300-00) for the 2019 damage done to Xcel equipment and the 2021 subsequent insurance reimbursement **(ZERO NET CASH USE) (1); and**

***That*** \$11,433.00 be added to Expenditure Line Item "Law Enforcement Wages" (Acct. #52100-01); that \$875.00 be added to Expenditure Line Item "Law Enforcement FICA" (Acct. #52100-02) and that \$12,308.00 be added to Revenue Line Item "Fund Balance Applied (Excess Cash on Hand)" (Acct. #49300-00) for the balance of the Town Board 6/24/2021 motion to hire a new Part-time Police officer for up to 1,000 hours through December 31<sup>st</sup>, 2021 **(USE OF CASH) (2); and**

***That*** \$8,410.00 be added to Expenditure Line Item "General Government Legal Fees" (Acct. #51300-00); and that \$8,410.00 be added to Revenue Line Item "Fund Balance Applied (Excess Cash on Hand)" (Acct. #49300-00) for the approved contract with Community Security Solutions for an investigation **(USE OF CASH) (3); and**

***That*** \$6,000.00 be added to Expenditure Line Item "Town Dock Maintenance" (Acct. #53540-01) ; that \$2,155.00 be added to Revenue Line Item "Other Harbor, Transportation" (Acct. #46399-00) and that \$3,845.00 be added to Revenue Line Item "Fund Balance Applied (Excess Cash on Hand)" (Acct. #49300-00) for the underbudgeted utilities and painting related to the Town Dock partially offset by the reimbursement of 2020 utilities **(USE OF CASH) (4); and**

***That*** \$5,000.00 be added to Expenditure Line Item "Solid Waste Building Capital" (Acct. #57432-00); and that \$5,000.00 be removed from Expenditure Line Item "Solid Waste Equipment Capital" (Acct. #57431-01) for the building costs associated with setting up the Island Closet at the Materials Recovery Facility. ***And then*** \$15,791.00 be removed from Expenditure Line Item "Solid Waste Building Capital" (Acct. #57432-00) and that \$15,791.00 be added to Expenditure Line Item "Recycling Building Capital" (Acct. #57435-10) to properly code the project from Solid Waste to Recycling **(ZERO NET CASH USE) (5); and**

***That*** \$4,800.00 be added to Expenditure Line Item "Cemetery Capital Outlay" (Acct. #57500-00); and that \$4,800.00 be added to Revenue Line Item "Fund Balance Applied (Excess Cash on Hand)" (Acct. #49300-00) for the approved increased cost to purchase a storage shed building at the cemetery using 2020 funds that were not used for payments to the two Sextons **(USE OF CASH) (6); and**

=====TOWN OF LA POINTE=====

**2021 BUDGET AMENDMENT NO. #2**

**DRAFT**

Page 2 of 3

***That*** \$2,275.00 be added to Expenditure Line Item "Solid Waste Equipment Repair" (Acct. #53631-21); that \$2,275.00 be added to Expenditure Line item "Recycling Equipment Repair" (Acct. #53635-21); and that \$4,550.00 be removed from Expenditure Line Item "Solid Waste Equipment Capital" (Acct. # 57431-01) for the expenses related to replacing the motor on the MRF Bobcat Skidsteer **(ZERO NET CASH USE) (7); and**

***That*** \$8,000.00 be added to Revenue Line Item "Sale of Recyclables" (Acct. #48307-00); that \$14,087.00 be added Revenue Line item "Windsled - Bayfield School (contribution towards Lake Assault Windsleds purchased)" (Acct. #48500-30); that \$15,000.00 be removed from Revenue Line Item "Ambulance Fees" (Acct. #46230-00) and that \$7,087.00 be removed from Revenue Line Item Fund Balance Applied (Excess Cash on Hand)" (Acct. #49300-00) for an adjustment to expected revenues **(PROVIDES CASH) (8); and**

***That*** \$674.00 be added to Expenditure Line Item "Solid Waste/DemCon Capital" (Acct. # 57431-00); and that \$674.00 be removed from Expenditure Line Item "Recycling Hauling" (Acct. # 53635-02) for the expenses related to purchasing a new DemCon box for the Materials Recovery Facility **(ZERO NET CASH USE) (9); and**

***That*** \$3,965.00.00 be added to Expenditure Line Item "Bridges & Culverts- Materials" (Acct. # 53311-01); and that \$3,965.00 be removed from Expenditure Line Item "Highway Emp Insurances" (Acct. # 53311-06) for the approved contract change order #1 with Northwood Paving for the paving of additional culverts **(ZERO NET CASH USE) (10); and**

***That*** \$1,000.00 be added to Expenditure Line Item "Recreation Other" (Acct. #55400-04); and that \$1,000.00 be removed from Expenditure Line Item "Parks General Expenses" (Acct. #55210-02) for the purchase of assorted tennis court and playground items at the Rec. Center **(ZERO NET CASH USE) (11); and**

***That*** \$10,260.00 be added to Expenditure Line Item "Docks & Harbor - HAP Capital Outlay Engineering" (Acct. #57354-00); and that \$10,260.00 be added to Revenue Line Item "Fund Balance Applied (Excess Cash on Hand)" (Acct. #49300-00) for the adjusted balance remaining on the contract with Smith Group, for the 2019-2020 Town Dock Improvement Project that were budgeted for, but didn't take place in 2020 **(USE OF CASH) (12); and**

=====TOWN OF LA POINTE=====

**2021 BUDGET AMENDMENT NO. #2**

Page 3 of 3

***That*** \$11,682.00 be added to Expenditure Line Item "Personnel Wages" (Acct. #51430-00); that \$894.00 be added to Expenditure Line Item "Personnel FICA" (Acct. #51430-01), that \$788.00 be added to Expenditure Line Item "Personnel Retirement" (Acct. #51430-02), that \$7,216.00 be added to Revenue Line Item "Rent- Tower" (Acct. #48200-01), and that \$6,148.00 be added to Revenue Line Item "Other Misc. Income" (Acct. #48900-00) for the increase of Town Hall payroll and payroll costs **(ZERO NET CASH USE)** (13).

Passed \_\_\_\_\_

\_\_\_\_\_  
Glenn Carlson, Chair

Posted \_\_\_\_\_

\_\_\_\_\_  
Michael Anderson, Supervisor

\_\_\_\_\_  
Aimée Baxter, Supervisor

Attest \_\_\_\_\_

Micaela Montagne, Town Clerk

\_\_\_\_\_  
Susan Brenna, Supervisor

\_\_\_\_\_  
John Carlson, Supervisor



**DRAFT****2021 Budget Amendments**

	2021 Approved Budget	Approved Budget Amend #1 2/9/2021	Approved Amended Budget	Proposed Budget Amend #2 7/13/2021	Proposed Amended Budget
<b>REVENUES:</b>					
Taxes	1,946,177		1,946,177		1,946,177
Intergovernmental	167,274		167,274		167,274
Licenses & Permits	32,041		32,041		32,041
Fines	3,575		3,575		3,575
Public Charges	441,134		441,134	(12,845)	428,289
Intergovernmental Charges	173,900		173,900		173,900
Misc Revenues	110,785		110,785	38,929	149,714
Other Financing	706,341	1,264,602	1,970,943	32,536	2,003,479
	<b>\$3,581,227</b>	<b>\$1,264,602</b>	<b>\$4,845,829</b>	<b>\$58,620</b>	<b>\$4,904,449</b>
<b>EXPENDITURES:</b>					
General Government	602,471	9,788	612,259	21,774	634,033
Public Safety	639,931		639,931	12,308	652,239
Public Works	824,657		824,657	13,354	838,011
Health & Human Services	38,662		38,662		38,662
Culture & Recreation	399,373		399,373	0	399,373
Conservation Development	45,355	827	46,182		46,182
Capital Outlay	478,237	1,253,987	1,732,224	11,184	1,743,408
Debt Service	494,940		494,940		494,940
Other Finance Uses	57,600		57,600		57,600
	<b>\$3,581,226</b>	<b>\$1,264,602</b>	<b>\$4,845,828</b>	<b>\$58,620</b>	<b>\$4,904,448</b>
<b>VARIANCE</b>	<b>\$1</b>	<b>\$0</b>	<b>\$1</b>	<b>\$0</b>	<b>\$1</b>
	rounding				rounding

# 2021 Dept. Worksheets

# DRAFT

Includes Budget #2**REVENUES:**

Code	description	2021 Approved Budget	2021 Prpsd Amend #2 7/13/2021	2021 Amended Budget	June 2021 Actual Y-T-D	2021 Budget Remaining	June 2020 Actual Y-T-D
<b>TAXES:</b>							
41110-00	Property Taxes	1,795,688		1,795,688	1,025,471	770,217	1,048,565
41113-00	Delinq. PP Taxes	0		0	0	0	0
41150-00	Private Forest Crop	1,326		1,326	3,652	(2,326)	3,652
41160-00	Woodland Tax	0		0	0	0	0
41210-00	Accommodation Taxes	140,000		140,000	16,453	123,547	31,364
41300-00	Payments in Lieu of Taxes	0		0	0	0	0
41320-00	Taxes from Other Exempt	2,150		2,150	0	2,150	7
41800-00	Int&Penalties on Taxes	0		0	17	(17)	1,960
41801-00	PP Int&Penalties	0		0	98	(98)	78
41900-00	Other Taxes	0		0	0	0	0
42000-00	Special Assessments	7,013		7,013	7,013	0	8,013
42000-01	Sp Assessment - Big Arns	0		0	0	0	0
<b>TL TAXES:</b>		<b>1,946,177</b>	<b>0</b>	<b>1,946,177</b>	<b>1,052,704</b>	<b>893,473</b>	<b>1,093,639</b>

**INTERGOVERNMENTAL REVENUES:**

43270-01	Dept of Energy -Solar Arra	0		0	0	0	0
43227-00	Federal CARES Airport	7,500		7,500	0	7,500	0
43300-00	Federal Grant - Health Ser	0		0	0	0	0
43300-00	Federal-CARES Covid-19	0		0	13,659	(13,659)	0
43600-00	Federal-Election CARES	0		0	0	0	0
43410-00	State Shared Revenues	8,578		8,578	3,909	4,669	3,909
43420-00	Fire Insurance (2%)	5,900		5,900	0	5,900	0
43430-00	Other State Aids Exempt C	113		113	0	113	0
43521-00	Law Enforcement Training	640		640	0	640	0
43529-00	WI DNR -FFP Grant	1,764		1,764	1,643	121	0
43531-00	State Transportation Aids	94,334		94,334	47,105	47,229	41,549
43537-00	State Grant - Habor/Docks	0		0	0	0	803,093
43537-03	State Grant - WI Coastal	10,000		10,000	0	10,000	0
43545-00	State Grant Resp. Unit	8,500		8,500	8,851	(351)	8,811
43545-30	Clean Sweep - HHW	0		0	0	0	0
43545-31	Clean Sweep - Rx	0		0	0	0	0
43550-00	State Grant - Health Servic	2,000		2,000	0	2,000	0
43570-03	DNR Grant - BBTP	6,311		6,311	0	6,311	0
43610-00	State Municipal Services (f	15,219		15,219	15,265	(46)	5,570
43620-00	DNR Lieu of Taxes(.113)	2,044		2,044	2,044	0	2,044
43621-00	DNR Lieu of Taxes(.114)	4,111		4,111	4,302	(191)	4,237
43650-00	Mngd Forest Law 77.05 &	260		260	274	(14)	274
<b>TL INTERGOVERNMENTAL REVEN</b>		<b>167,274</b>	<b>0</b>	<b>167,274</b>	<b>97,052</b>	<b>70,222</b>	<b>869,487</b>

**LICENSE & PERMITS:**

44100-00	Business Permit & License	160		160	80	80	90
44110-00	Liquor,Beer,Wine License	5,300		5,300	5,650	(350)	5,797
44111-00	Operators License	240		240	180	60	220
44112-00	Cigarette licenses	400		400	400	0	400
44113-00	Soda Licenses	200		200	180	20	125
44120-00	Other business	100		100	100	0	0
44210-00	Dog Licenses	72		72	48	24	90
44310-00	Bldg & Land Use Permits	5,819		5,819	3,558	2,261	1,931
44400-00	Zoning Permits & Other Fe	19,750		19,750	17,300	2,450	14,575
44400-01	Zoning Books & Comp. Plz	0		0	21	(21)	0
<b>TOTAL LICENSE &amp; PERMITS:</b>		<b>32,041</b>	<b>0</b>	<b>32,041</b>	<b>27,517</b>	<b>4,524</b>	<b>23,228</b>



**DRAFT**

Code	description	2021 Approved Budget	2021 Prpsd Amend #2	2021 Amended Budget	June 2021 Actual Y-T-D	2021 Budget Remaining	June 2020 Actual Y-T-D
<b>FINES, FORFEITS &amp; PENALTY:</b>							
45130-00	Parking Violations	800		800	490	310	500
45190-00	Other Violations/Forfeiture:	2,000		2,000	1,310	690	369
45190-01	Temp. Plate Fee	0		0	0	0	0
45190-02	Ferry Reimbursements via	700		700	0	700	161
46330-01	Impound Lot Fees	75		75	0	75	0
<b>TL FINES, FORFEITS &amp; PENALTY:</b>		<b>3,575</b>	<b>0</b>	<b>3,575</b>	<b>1,800</b>	<b>1,775</b>	<b>1,030</b>

**PUBLIC CHARGES-SERVICES:**

46100-00	Fire # Purchased	450		450	0	450	0
46110-00	Clerks Fees (publish liq)	489		489	363	126	1,795
46191-00	Data Reproduction (copies	50		50	68	(18)	51
46193-00	Reproduct/P Info Requests	5		5	26	(21)	28
46210-00	Law Enforcement Fees	265		265	15	250	58
46230-00	Ambulance Fees	33,250	-15,000 (8)	18,250	6,205	12,045	8,899
46310-00	Rd Maintenance/Const/Sn	0		0	0	0	252
46330-00	Parking Permits	0		0	0	0	0
46340-00	Airport Fees - tie downs	1,327		1,327	1,358	(31)	133
46340-02	Airport - Hangar Leases	23,235		23,235	23,192	43	22,068
46340-03	Airport - Industrial Leases	10,574		10,574	9,910	664	9,912
46340-04	Airport - Parking	2,300		2,300	1,550	750	2,000
46340-05	Airport - Tractor Rental	2,000		2,000	0	2,000	0
46340-06	Airport - Tractor Internal	0		0	0	0	0
46370-00	Docks & Harbor Income	62,316		62,316	53,199	9,117	50,163
46376-00	Dock Grant - Local	0		0	0	0	0
46399-00	Other Harbor, Trans	1,044	2,155 (4)	3,199	3,199	0	1,233
46431-00	MRF Tipping Fees:	85,000		85,000	50,267	34,733	13,221
46540-00	Cemetery Fees	3,375		3,375	3,450	(75)	825
46720-00	Park & Campground Fees	207,338		207,338	135,143	72,195	94,818
46720-02	Non-Motorized Vessel Peri	1,801		1,801	1,991	(190)	2,212
46720-03	Campground showers	4,265		4,265	1,327	2,938	545
46720-04	Parks-Shelter BBTP	750		750	125	625	625
46720-05	Parks-Shelter Joni's	0		0	625	(625)	0
46741-00	Special Events	0		0	1,650	(1,650)	0
46743-00	Community Center	0		0	0	0	0
46900-00	Other Public Charges	1,300		1,300	901	399	1,024
<b>TL PUBLIC CHARGES FOR SERVIC</b>		<b>441,134</b>	<b>(12,845)</b>	<b>428,289</b>	<b>294,564</b>	<b>133,725</b>	<b>209,862</b>

**INTERGOVERNMENTAL CHARGES:**

47321-00	County Police	130,500		130,500	65,250	65,250	65,250
47222-00	Fire Services	0		0	0	0	0
47230-01	State Park Plowing & Grav	0		0	0	0	0
47324-00	Ambulance Fees - Cty Inte	0		0	0	0	0
47330-02	Services to M Sanitary Disl	0		0	302	(302)	0
47330-03	Services to Bayfield Schoo	0		0	0	0	0
47331-00	County "H" Maintenance	30,000		30,000	16,568	13,432	24,069
47335-00	Ashland Cty-Intermunicipal	3,000		3,000	1,500	1,500	1,500
47335-01	Ashland Cty-Reimburseme	400		400	0	400	0
47494-00	Vehicle Revenue fr Depts.	0		0	0	0	0
47494-01	MRF Fees-internal Depart	10,000		10,000	364	9,636	2,356
<b>TL INTERGOVERNMENTAL CHARG</b>		<b>173,900</b>	<b>0</b>	<b>173,900</b>	<b>83,984</b>	<b>89,916</b>	<b>93,175</b>

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Code	description	2021 Approved Budget	2021 Prpsd Amend #2	2021 Amended Budget	June 2021 Actual Y-T-D	2021 Budget Remaining	June 2020 Actual Y-T-D
<b>MISCELLANEOUS REVENUES:</b>							
48110-00	Interest Income	2,040		2,040	251	1,789	6,001
48200-01	Rent - Tower	3,000	7,216 (13)	10,216	10,216	(0)	16,569
48200-03	Rent- Health Center	0		0	24	(24)	0
48200-04	Rental of MRF	0		0	6	(6)	0
48301-00	Sale of Law Equip/Property	0		0	0	0	0
48302-00	Sale of Fire Equip/Property	0		0	0	0	0
48303-00	Sale of Amb Equip/Propert	0		0	0	0	0
48303-00	Sale Hwy Equip/Property	0		0	260	(260)	70
48305-00	Sale of Solid Waste Materi	0		0	0	0	0
48307-00	Sale Recyclable Materials	6,000	8,000 (8)	14,000	16,983	(2,983)	1,655
48307-01	Sale Recyc/SW Equipmen	300		300	0	300	0
48309-00	Sale of Other Equip/Proper	0		0	1	(1)	0
48400-00	Insurance Recoveries	0		0	0	0	140,538
48420-00	Ins. Rec damage to Law	0		0	0	0	0
48430-00	Insurance Recoveries Rds	0	3,478 (1)	3,478	3,478	0	0
48440-00	Ins Damages -Other Equip	0		0	0	0	0
48500-00	Contrib. From Private - Air	0		0	0	0	0
48500-01	Donations & Contrib Pk& F	0		0	0	0	0
48500-11	Contrib/Donations Law Enf	0		0	0	0	0
48500-12	Ambulance Donations (nor	0		0	0	0	0
48500-15	Donation to Fire (non-desig	0		0	0	0	0
48500-21	Porta Potties	3,500		3,500	631	2,869	0
48500-22	Donations/Contributions	0		0	0	0	200
48500-30	Windsled - Bayfield School	20,000	14,087 (8)	34,087	34,087	0	31,667
48500-31	Windsled - MIFL	25,000		25,000	0	25,000	0
48500-32	Dock Improve - MIFL Cont	50,000		50,000	0	50,000	0
48500-40	Public Arts' Funding (UNKI	0		0	0	0	0
48500-50	Donation - Chapel	0		0	0	0	0
48500-51	Local Grants for Walk-way	0		0	0	0	1,300
48500-60	Donations - Public Works	0		0	0	0	0
48900-00	Other Misc. Income/Ins. R	945	6,148 (13)	7,093	7,383	(290)	4,582
<b>TL MISCELLANEOUS REVENUES:</b>		<b>110,785</b>	<b>38,929</b>	<b>149,714</b>	<b>73,321</b>	<b>76,393</b>	<b>202,582</b>

**OTHER FINANCING SOURCES:**

49100-00	Transfer fr Long-term Debl	354,132		354,132	0	354,132	911,000
49230-01	Transfer fr Long-term Debl	0		0	0	0	0
49230-02	Transfer fr Long-term Debl	0		1,089,000	700,000	389,000	0
49240-00	Transfer fr Design Funds	4,500		4,500	0	4,500	200,456
49300-00	Fund Balance Applied	347,709	32,536 (2,3,	555,847	0	555,847	0
<b>TL OTHER FINANCING SOURCES:</b>		<b>706,341</b>	<b>32,536</b>	<b>2,003,479</b>	<b>700,000</b>	<b>1,303,479</b>	<b>1,111,456</b>

<b>TOTAL REVENUES:</b>		<b>3,581,227</b>	<b>58,620</b>	<b>4,904,449</b>	<b>2,330,942</b>	<b>2,573,507</b>	<b>3,604,459</b>
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## EXPENDITURES

Code	description	2021 Approved Budget	2021 Prpsd Amend #2	2021 Amended Budget	June 2021 Actual Y-T-D	2021 Budget Remaining	June 2020 Actual Y-T-D
51110-00	Town Board Wages	27,000		27,000	13,500	13,500	13,500
51110-01	Town Board FICA	2,066		2,066	1,033	1,033	1,033
51110-02	Town Board Insurance	1,900		1,900	1,878	22	1,878
51300-00	Legal	12,500	8,410 (3)	21,910	4,746	17,164	3,803
51400-00	General Admin (publish liq	1,444		1,444	66	1,378	125
51410-00	Town Admin Wages	84,346		84,346	33,924	50,422	30,380
51410-01	Town Admin FICA	6,123		6,123	2,573	3,550	2,324
51410-02	Town Admin Insurances	15,352		15,352	2,541	12,810	0
51410-03	Town Admin Retirement	5,693		5,693	2,290	3,403	486
51410-04	Town Admin Expenses	1,660		10,448	6,662	3,786	16
51410-05	Town Admin Work Comp	4,985		4,985	114	4,871	88
51420-00	Clerk Salary	20,400		20,400	10,200	10,200	10,200
51420-01	Clerk FICA	757		757	251	506	206
51420-02	Clerk Insurances	11,700		11,700	6,355	5,346	6,351
51420-03	Office Supplies	6,460		6,460	1,471	4,989	1,973
51420-04	Auditor	25,000		25,000	92	24,908	0
51420-05	Computer/Web-site	12,650		12,650	3,351	9,299	4,493
51420-13	Clerk Retirement	1,385		1,385	689	697	689
51430-00	Personnel Wages	120,934	11,682 (13)	132,616	58,816	73,800	53,084
51430-01	Personnel FICA	9,048	894 (13)	9,942	4,334	5,608	3,907
51430-02	Personnel Insurances	19,522		19,522	10,786	8,736	10,586
51430-03	Personnel Retirement	8,163	788 (13)	8,951	4,004	4,947	3,639
51440-00	Election Worker Wages	1,040		1,040	940	100	1,485
51440-02	Election Expenses	1,795		1,795	598	1,197	327
51520-00	Treasurers Wages	9,900		9,900	4,950	4,950	4,950
51520-01	Treasurers FICA	4		4	28	(24)	86
51520-02	Treasurers Expenses	3,398		3,398	944	2,454	1,559
51520-03	Treasurers Retirement	668		668	334	334	334
51520-04	Treasurers Insurance	3,558		3,558	2,294	1,264	2,817
51530-00	Assessor Wages/contract	18,900		18,900	18,900	0	18,900
51610-00	Town Hall Maintenance	2,818		2,818	46	2,772	544
51610-01	Town Hall Main. Labor	3,724		3,724	947	2,777	668
51610-02	Town Hall Expenses/Safet	0		0	0	0	0
51610-10	Town Hall Utilities	9,031		9,031	2,442	6,589	2,792
51610-11	Town Hall Generator	0		0	0	0	0
51610-12	Town Hall Solar Array Exp	0		0	0	0	0
56700-01	Accommodations Tax Paid	98,000		98,000	12,203	85,797	22,721
51910-00	Illegal Tax, Tax Refunds	0		0	94	(94)	2,156
51930-00	Non Dept Insurance & Bon	27,486		27,486	20,035	7,451	16,166
51930-01	Worker's Comp	3,063		3,063	2,304	759	499
51980-00	Other General Governmen	19,555		19,555	11,519	8,036	11,473
51980-01	Great Lakes Initiative	0		0	0	0	0
51980-02	Bird City Expenses	0		0	0	0	0
51980-03	General Govern CV-19 Ex	444		444	141	303	855
<b>TL GENERAL GOVERNMENT:</b>		<b>602,471</b>	<b>21,774</b>	<b>634,033</b>	<b>248,392</b>	<b>385,641</b>	<b>237,093</b>

**PUBLIC SAFETY**

Code	description	2021 Budget	2021 Amend #2	2021 Budget	June 2021 Y-T-D	2021 Remaining	June 2020 Y-T-D
52100-01	Law Wages	206,524	11,433 (2)	217,957	79,558	138,399	88,770
52100-02	Law FICA	15,433	875 (2)	16,308	5,710	10,598	6,434
52100-03	Law Employee Insurances	32,528		32,528	17,266	15,263	22,381
52100-04	Law Training	5,898		5,898	2,371	3,527	1,499
52100-05	Law Utilities/Phone/Bldg	12,987		12,987	6,276	6,711	8,127
52100-06	Law Supplies	5,670		5,670	1,107	4,563	1,370
52100-07	Law Vehicle (inc ferry)	18,056		18,056	5,530	12,526	6,431
52100-08	Law Retirement	20,923		20,923	8,782	12,141	10,384
52100-09	Law Liab & Property Insur	7,231		7,231	5,332	1,899	6,907
52100-10	Law Worker's Comp Ins	11,356		11,356	4,942	6,413	4,728
52100-11	Law Unemployment	700		700	0	700	0
52100-14	Town Labor Expense	872		872	243	629	15
52100-16	Law Legal Fees	8,000		8,000	700	7,300	1,095
52100-17	Annual CODY Expense	1,400		1,400	1,334	66	1,213
52100-18	Law Enforcement Uniforms	2,000		2,000	1,114	886	100
52100-19	Law -Bike Patrol Expenses	175		175	0	175	0
52100-21	Law - Hiring Expenses	256		256	0	256	0
52190-03	Law CV-19 Expenses	0		0	13	(13)	222
<b>TL LAW ENFORCEMENT:</b>		<b>350,009</b>	<b>12,308</b>	<b>362,317</b>	<b>140,278</b>	<b>222,039</b>	<b>159,676</b>
52210-00	Fire Dept Compensation	39,496		39,496	5,256	34,240	4,476
52210-01	Fire FICA	3,022		3,022	396	2,625	342
52210-02	Fire Chief Expenses	1,350		1,350	1,331	19	469
52210-03	Fire Education	4,841		4,841	1,476	3,365	1,075
52210-04	Fire Bldg. Maintenance	5,180		5,180	339	4,841	758
52210-05	Fire Supplies	5,250		5,250	973	4,277	19,735
52210-06	Fire Truck Maintenance	32,198		32,198	2,550	29,648	23,343
52210-07	Fire Equipment	7,628		7,628	6,950	678	2,828
52210-08	Fire Equipment Repairs	7,300		7,300	4,601	2,699	909
52210-09	Fire Insurance Liab Ins.	5,909		5,909	4,689	1,220	2,988
52210-10	Fire Utilities	13,041		13,041	2,032	11,009	1,609
52210-11	Fire Worker's Comp Ins.	2,476		2,476	334	2,142	1,929
52210-12	Fire Dept Turn Out Gear	3,440		3,440	0	3,440	0
52210-13	Fire Retire/Ins/Unemploy	11,559		11,559	11,716	(157)	9,333
52210-14	Town Labor Expense	2,328		2,328	286	2,042	0
52250-00	Ice Rescue Expenses	8,450		8,450	3,083	5,367	1,642
52290-03	Fire Dept CV-19 Expense	0		0	480	(480)	1,591
<b>TL FIRE DEPT:</b>		<b>153,468</b>	<b>0</b>	<b>153,468</b>	<b>46,492</b>	<b>106,975</b>	<b>73,027</b>
52310-00	Ambulance EMT/EMR	87200		87,200	47,874	39,326	50,664
52310-01	Ambulance FICA	6671		6,671	3,630	3,041	3,855
52310-02	Ambulance Directors Exp	1850		1,850	2,568	(718)	869
52310-03	Ambulance Veh. Expense	3218		3,218	152	3,066	219
52310-04	Ambulance Equip Repair	1434		1,434	1,015	419	0
52310-05	Ambulance Expendable St	4640		4,640	328	4,312	2,218
52310-06	Ambulance Bldg. Maint.	1000		1,000	170	831	675
52310-07	Ambulance Durable Equip	84		84	123	(39)	1,461
52310-08	Ambulance Education	0		0	2,363	(2,363)	669
52310-09	Ambulance Liab. Ins.	3218		3,218	3,877	(659)	2,521
52310-10	Ambulance Utilities	7237		7,237	1,009	6,228	1,829
52310-11	Ambulance Workers Com	3980		3,980	334	3,646	1,929
52310-12	Ambulance Unemployment	700		700	142	558	106
52310-13	Ambulance Retirement/Ins	2876		2,876	765	2,111	752
52310-14	Ambulance Outside Billing	4988		4,988	835	4,153	1,475
52310-15	Town Labor Expense	0		0	137	(137)	12
52310-16	Annual Service Award Pro	4014		4,014	3,984	30	4,706
52310-17	Ambulance - Winter Term	0		0	0	0	166
52310-18	Ambulance Supplies - Mec	2795		2,795	1,781	1,014	2,874
52500-00	Disaster Control	100		100	0	100	0
52390-00	Ambulance - ESB Fire Exp	0		0	0	0	0
52390-01	Ambulance CV-19 Expen	450		450	242	208	477
<b>TL AMBULANCE SERVICE:</b>		<b>136,455</b>	<b>0</b>	<b>136,455</b>	<b>71,328</b>	<b>65,127</b>	<b>77,477</b>
<b>TOTAL PUBLIC SAFETY:</b>		<b>639,931</b>	<b>12,308</b>	<b>652,239</b>	<b>258,098</b>	<b>394,141</b>	<b>310,180</b>

Code	description	2021 Approved Budget	2021 Prpsd Amend #2	2021 Amended Budget	June 2021 Actual Y-T-D	2021 Budget Remaining	June 2020 Actual Y-T-D
<b>PUBLIC WORKS:</b>							
53000-03	Roads/PW CV-19 expens	0		0	0	0	0
53100-00	Road Administration	28,778		28,778	17,450	11,328	18,319
53100-01	Road Safety Employee Lat	4,701		4,701	1,126	3,575	0
53100-02	Roads Safety-Materials for	1,000		1,000	1,470	(470)	1,098
53100-03	Roads Training	5,926		5,926	0	5,926	332
53200-02	County "H" Labor	13,477		13,477	2,372	11,105	3,507
53200-03	County "H" Material	1,700		1,700	250	1,450	0
53210-01	Ice Road Labor	6,818		6,818	1,761	5,057	1,076
53210-02	Ice Road Materials/Contrac	18,000		18,000	13,648	4,352	2,621
53210-03	Winter Transport Town Op	10,430		10,430	5,091	5,339	5,654
53210-04	Winter Transportation Ser	10,000		10,000	6,772	3,228	0
53230-01	Shop Operations - Labor	12,449		12,449	9,980	2,469	8,080
53230-02	Shop Operations - Material	5,600		5,600	2,882	2,718	3,105
53230-04	SRE Bldg - Rd's Share 2/3	3,110		3,110	2,340	770	1,248
53270-00	Rds Buildings & Grounds (	600		600	144	456	148
53310-01	Bridges/Culverts - Material	31,704	3,965 (10)	35,669	5,192	30,477	1,526
53310-02	Bridges/Culverts - Labor	9,678		9,678	3,358	6,320	1,866
53311-01	Highway/Roads FICA	8,049		8,049	4,676	3,373	5,532
53311-02	Highway/Roads - Labor	33,954		33,954	23,617	10,337	37,431
53311-03	Highway/Roads Retiremen	14,002		14,002	6,223	7,779	6,155
53311-04	Gravel	0		0	925	(925)	0
53311-05	Highway Street Maintenan	39,100		39,100	2,078	37,022	2,848
53311-06	Highway Emp. Insurances	76,923	(3,965) (10)	72,958	33,534	39,424	32,988
53311-07	Highway Unemployment	0		0	1,835	(1,835)	2,590
53311-08	Highway Worker's Comp	18,153		18,153	7,782	10,371	4,720
53311-09	Highway Equip Insurance	6,728		6,728	7,006	(278)	6,443
53311-10	Highway Building Utilities	4,680		4,680	4,513	167	5,910
53311-20	Equipment Rental	27,022		27,022	11,141	15,881	12,076
53311-21	Equipment - Materials	0		0	0	0	629
53311-22	Equipment - Labor	20,846		20,846	9,087	11,759	13,701
53311-23	Fuels, Oils	25,000		25,000	7,182	17,818	9,374
53311-24	Equipment Parts	19,000		19,000	4,569	14,431	11,378
53311-25	Equip Repairs - Subs	14,038		14,038	0	14,038	1,483
53410-00	Limited Purpose Roads	0	3,478 (1)	3,478	3,478	0	0
53420-00	Street Lights	3,480		3,480	1,598	1,882	1,666
<b>TL ROADS/HIGHWAY:</b>		<b>474,946</b>	<b>3,478</b>	<b>478,425</b>	<b>203,080</b>	<b>275,344</b>	<b>203,504</b>
53510-01	Airport Labor - Town crew	17,171		17,171	5,552	11,619	4,927
53510-02	Airport Maint. Expense	550		550	3,455	(2,905)	108
53510-03	Airport Brush removal/clea	1,075		1,075	300	775	0
53510-04	Airport FICA	551		551	275	275	275
53510-05	Airport Mgr Salary	7,200		7,200	3,600	3,600	3,600
53510-07	Airport Workers Comp	489		489	256	234	316
53510-09	Airport Liab insurance	3,303		3,303	1,100	2,202	2,720
53510-10	Airport Bldg/Util Expense	7,485		7,485	3,060	4,425	3,545
53510-11	Airport Tractor Maintananc	2,930		2,930	1,563	1,367	613
53510-14	Airport SRE Bldg share 1/	1,554		1,554	817	737	486
53510-15	Airport Terminal Maintenan	1,500		1,500	731	769	155
53510-50	Airport Industrial Zone	0		0	77	(77)	2,929
<b>TL AIRPORT:</b>		<b>43,808</b>	<b>0</b>	<b>43,808</b>	<b>20,786</b>	<b>23,022</b>	<b>19,674</b>
53540-01	Docks & Harbors - Maint	503	6,000 (4)	6,503	3,464	3,039	5,512
53540-02	Docks & Harbors - Labor	5,183		5,183	1,430	3,753	1,177
53540-03	Harbor Committee-Travel,	225		225	250	(25)	500
53540-04	Docks & Harbors - Admin/t	0		0	0	0	7,282
<b>TL DOCKS &amp; HARBORS:</b>		<b>5,911</b>	<b>6,000</b>	<b>11,911</b>	<b>5,144</b>	<b>6,767</b>	<b>14,471</b>

Code	description	2021 Approved Budget	2021 Prpsd Amend #2	2021 Amended Budget	June 2021 Actual Y-T-D	2021 Budget Remaining	June 2020 Actual Y-T-D
53630-00	MRF Employee Safety	1,500		1,500	990	510	0
53630-03	MRF CV-19 expenses	0		0	0	0	9
53631-00	Solid Waste Wages	13,771		13,771	15,794	(2,022)	16,451
53631-01	Solid Waste FICA	7,277		7,277	2,362	4,915	2,450
53631-02	Solid Waste Hauling	62,810		62,810	14,150	48,660	7,611
53631-03	Solid Waste Retirement	6,678		6,678	2,894	3,783	2,199
53631-04	Solid Waste Town Crew	17,376		17,376	4,322	13,054	766
53631-05	Solid Waste Repairs/Maint	4,844		4,844	1,352	3,492	423
53631-06	Solid Waste Emp. Insuran	38,355		38,355	10,387	27,968	15,460
53631-07	Solid Waste Unemploymer	780		780	0	780	280
53631-08	Solid Waste Worker's Corr	6,889		6,889	4,429	2,460	4,050
53631-09	Solid Waste Insurance	2,503		2,503	955	1,548	1,545
53631-10	Solid Waste Utilities	1,263		1,263	448	816	885
53631-11	Haz Materials Expenses	15,425		15,425	180	15,245	749
53631-12	Solid Waste Vehicle Exper	1,000		1,000	260	740	91
53631-21	Solid Waste Equip Repair	3,525	2,275 (7)	5,800	2,809	2,991	4,080
53631-30	Household Hazardous Wa:	1,000		1,000	0	1,000	0
53631-31	Medical & Rx Hazardous V	300		300	0	300	0
53631-50	Internal Hauling	9,847		9,847	6,484	3,362	2,499
53635-01	Recycling Labor	78,827		78,827	22,298	56,530	21,756
53635-02	Recycling Hauling	6,008	(674) (9)	5,334	3,599	1,735	863
53635-04	Recycling Education	1,205		1,205	259	946	0
53635-05	Recycling Supplies/Materi:	9,532		9,532	2,673	6,859	861
53635-10	Recycling Utilties	2,568		2,568	1,067	1,501	926
53635-12	Recycling Vehicle Expense	1,000		1,000	260	740	91
53635-21	Reycycling Equip Maintene	2,450	2,275 (7)	4,725	3,481	1,244	3,935
53640-00	MRF Weeds & Nuisance C	200		200	0	200	0
53640-01	MRF Facility Expenses	3,059		3,059	1,093	1,966	2,592
<b>TL SOLID WASTE/RECYCLING:</b>		<b>299,992</b>	<b>3,876</b>	<b>303,868</b>	<b>102,544</b>	<b>201,324</b>	<b>90,572</b>

<b>TOTAL PUBLIC WORKS:</b>	<b>824,657</b>	<b>13,354</b>	<b>838,012</b>	<b>331,555</b>	<b>506,457</b>	<b>328,221</b>
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**HEALTH & HUMAN SERVICES:**

54100-01	Health Center General Op	21,600		21,600	0	21,600	0
54100-02	Health Center Wages	1,126		1,126	415	711	205
54100-03	Health Center FICA	86		86	31	55	15
54100-04	Health Center Bldg	1,623		1,623	1,349	274	994
54100-05	Health Center Insurances	618		618	454	164	458
54100-06	Health Center Solar Array	0		0	0	0	0

<b>TL HEALTH CENTER:</b>	<b>25,053</b>	<b>0</b>	<b>25,053</b>	<b>2,249</b>	<b>22,804</b>	<b>1,672</b>
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54910-01	Cemetery Town Labor	1,539		1,539	508	1,031	324
54910-02	Cemetery General Expens	5,550		5,550	234	5,316	2,221
54910-03	Cemetery Sexton	5,000		5,000	2,153	2,847	0
54910-04	Cemetery Chapel Maint & :	1,000		1,000	492	508	0
54910-06	Cemetery Insurances	280		280	196	84	200
54910-10	Cemetery Chapel Utilities	240		240	105	135	105

<b>TL CEMETERY:</b>	<b>13,609</b>	<b>0</b>	<b>13,609</b>	<b>3,689</b>	<b>9,921</b>	<b>2,850</b>
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<b>TOTAL HEALTH &amp; HUMAN SERVIC</b>	<b>38,662</b>	<b>0</b>	<b>38,662</b>	<b>5,938</b>	<b>32,725</b>	<b>4,522</b>
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Code	description	2021 Approved Budget	2021 Prpsd Amend #2	2021 Amended Budget	June 2021 Actual Y-T-D	2021 Budget Remaining	June 2020 Actual Y-T-D
<b>CULTURE &amp; RECREATION</b>							
55110-01	Library Wages	102,766		102,766	47,111	55,655	52,495
55110-02	Library FICA	7,384		7,384	3,354	4,030	3,763
55110-03	Library Bldg. Maint.	12,506		12,506	3,505	9,001	6,333
55110-04	Library Education	1,000		1,000	32	968	158
55110-05	Library Equip/Books	4,700		4,700	2,167	2,533	1,514
55110-07	Library - Town Crew	2,650		2,650	853	1,797	520
55110-08	Library Workers Comp	1,952		1,952	980	971	1,253
55110-09	Library Employee Ins.	24,758		24,758	12,405	12,353	12,171
55110-12	Library - Unemployment	1,700		1,700	216	1,484	115
55110-13	Library Retirement	6,937		6,937	3,175	3,762	3,574
55110-14	Library Property Insurance	8,482		8,482	2,819	5,664	2,753
55111-06	Library Operating Exp.	8,041		8,041	724	7,317	6,566
55112-01	Library-Rec Program Wagi	25,564		25,564	0	25,564	0
55113-03	Library CV-19 Expenses	0		0	0	0	0
<b>TL LIBRARY:</b>		<b>208,440</b>	<b>0</b>	<b>208,440</b>	<b>77,340</b>	<b>131,099</b>	<b>91,215</b>
55200-03	Parks CV-19 expenses	0		0	0	0	0
55210-00	Parks Wages	18,051		18,051	2,703	15,348	3,002
55210-01	Parks Wages FICA	1,381		1,381	207	1,174	230
55210-02	Parks General Expenses	17,300	(1000) (11)	16,300	11,548	4,752	10,141
55210-03	Parks Beautification	1,000		1,000	0	1,000	0
55210-05	Parks -Trails Expense	1,000		1,000	0	1,000	515
55210-06	Parks Employee insurance	0		0	0	0	-250
55210-07	Parks Unemployment	6,160		6,160	6,326	(166)	5,875
55210-08	Parks Workers Comp	5,353		5,353	1,342	4,011	3,767
55210-09	Parks - General Insurance	6,860		6,860	5,929	931	1,296
55210-10	Parks Utilities	1,916		1,916	990	926	1,287
55210-12	Parks - Solar Butterfly Gar	1,000		1,000	0	1,000	0
55210-13	Parks Retirement	0		0	1,106	(1,106)	0
55210-14	Parks Reservation Fees	9,600		9,600	3,890	5,710	2,091
55210-15	Town Labor Expense	11,151		11,151	3,425	7,726	3,538
55210-16	Parks - Vehicle expenses	5,000		5,000	3,268	1,732	957
55210-21	Parks - Porta Potties	4,000		4,000	351	3,649	375
55250-01	BBTP - Wages & FICA	57,262		57,262	15,832	41,430	10,311
55250-02	BBTP - General Expense	10,000		10,000	3,716	6,284	7,017
55250-03	BBTP - Paper & Cleaning	8,000		8,000	1,754	6,246	6,555
55250-04	BBTP - Utilities	14,875		14,875	3,357	11,518	3,707
55250-05	BBTP - Repairs & Mainten:	3,000		3,000	1,580	1,420	1,280
56200-00	Environmental Protection	1,300		1,300	0	1,300	0
<b>TL PARKS:</b>		<b>184,209</b>	<b>(1,000)</b>	<b>183,209</b>	<b>67,324</b>	<b>115,884</b>	<b>61,694</b>
55400-03	Recreation Bldg./Utilities	2,000		2,000	767	1,233	375
55400-04	Recreation Other	0	1,000 (11)	1,000	721	279	0
55400-05	Rec Ctr - Skatepark	0		0	0	0	0
55400-07	Rec Ctr- Gen Insurance	425		425	647	(222)	295
55400-15	Town Labor Expense	4,300		4,300	832	3,468	734
<b>TOTAL RECREATION:</b>		<b>6,725</b>	<b>1,000</b>	<b>7,725</b>	<b>2,966</b>	<b>4,759</b>	<b>1,404</b>
<b>TL CULTURE, PARKS &amp; RECREAT</b>		<b>399,373</b>	<b>0</b>	<b>399,373</b>	<b>147,631</b>	<b>251,742</b>	<b>154,313</b>

Code	description	2021 Approved Budget	2021 Prpsd Amend #2	2021 Amended Budget	June 2021 Actual Y-T-D	2021 Budget Y-T-D	June 2020 Actual Y-T-D
<b>CONSERVATION &amp; DEVELOPMENT</b>							
56400-01	Wages	25,873		25,873	9,500	16,373	9,334
56400-02	FICA	1,979		1,979	727	1,252	714
56400-03	Building Expense	480		480	234	246	217
56400-04	Publications Expense	650		650	100	550	61
56400-05	Expenses	1,600		1,600	313	1,287	7
56400-06	Employee Insurance	380		380	376	4	376
56400-07	Unemployment Expense	0		0	13	(13)	7
56400-08	Worker's Comp	1,639		1,639	1,022	617	1,022
56400-10	Zoning Vehicle Expense	0		0	-52	52	704
56400-15	Legal	5,000		5,000	0	5,000	0
56400-17	Expenses - Print/copying	200		200	0	200	0
56400-18	Expenses - Training	92		92	0	92	0
56400-21	Ashland Cty Services	3,899		3,899	2,538	1,361	2,656
56500-03	Zoning/TPC CV-19 Expen	250		250	21	229	55
51550-01	Fire # signs	78		78	0	78	0
56300-00	Community Awards Comm	330		330	0	330	70
56300-02	Energy Committee Expens	0		750	0	750	0
56300-04	Public Arts Committee	2,405		2,482	344	2,138	618
56300-05	Affordable House Committ	500		500	0	500	0
<b>TL CONSERVATION &amp; DEVELOP:</b>		<b>45,355</b>	<b>0</b>	<b>46,182</b>	<b>15,135</b>	<b>31,047</b>	<b>15,841</b>
<b>CAPITAL OUTLAY:</b>							
57140-10	Town Hall	55,630		55,630	30,336	25,294	1,007
57210-01	Law Capital Outlay Equiprr	2,531		2,531	0	2,531	10,348
57120-01	Office Equipment	34,400		34,400	0	34,400	0
57220-00	Fire Protection Capital Out	0		0	0	0	0
57230-00	Ambulance Capital Outlay	0		2,475	2,475	0	153,711
57324-00	Road Equipment	11,150		11,150	10,375	775	4,990
57327-00	Roads Building	0		0	0	0	0
57330-05	Big Arn's Road	0		0	52	(52)	0
57343-00	Sidewalk Improvements	0		0	0	0	1,533
57351-03	Airport Capital WI BOA	0		0	0	0	1,881
57354-01	HAP Dock & Harbor Outlay	0		117,576	91,239	26,336	240,544
57354-02	Town Dock Shelter	27,194		27,194	321	26,873	0
57354-03	Town Dock Paving	22,302		22,302	0	22,302	0
57354-00	Dock & Harbor-Eng	0	10,260 (12)	10,260	10,260	0	62,336
57431-01	Solid Waste Equipment	87,100	(9,550) (5,7)	77,550	54,412	23,138	0
57432-00	Solid Waste Building	10,791	(10,791) (5)	0	0	0	0
57435-10	Recycling Building	0	15,791 (5)	15,791	14,616	1,175	0
57431-00	Solid Waste/Dem Con	7,126	674 (9)	7,800	0	7,800	0
57500-00	Cemetery Capital Outlay	3,200	4,800 (6)	8,000	0	8,000	0
57500-01	Cemetery Chapel Capital C	0		0	0	0	0
57500-02	Cemetery Chapel Walkway	0		0	0	0	6,116
57610-00	Library Capital Outlay	40,430		40,430	4,312	36,118	0
57621-31	BBTP - Boardwalk #1	11,069		11,069	0	11,069	0
57621-10	North Shore Park Trails	0		0	0	0	0
57621-11	Joni's Beach Improvemen	14,509		14,509	0	14,509	0
57630-00	Rec Cntr Bldg/Playground	113,925		113,925	602	113,323	1,317
57730-00	Zoning Capital	0		0	0	0	0
57790-00	ESB Site Construction	0		864,668	777,711	86,958	5,761
57790-10	ESB Site Arch/Engineering	0		146,572	95,594	50,978	0
57790-11	ESB Site Admin/Legal/Tow	36,880		159,576	10,208	149,368	0
57790-12	ESB Site Outfitting	0		0	0	0	0
57790-01	Old Cty Garage Capital	0		0	0	0	0
<b>TL CAPITAL OUTLAY:</b>		<b>478,237</b>	<b>11,184</b>	<b>1,743,407</b>	<b>1,102,512</b>	<b>640,895</b>	<b>489,544</b>



**DEBT SERVICE****DRAFT****Simple Spreadsheet:**

	<u>2021 Approved Budget</u>	<u>2021 Prpsd Amend #2</u>	<u>2021 Amended Budget</u>	<u>June 2021 Actual Y-T-D</u>	<u>2021 Budget Remaining</u>	<u>June 2020 Actual Y-T-D</u>
Bremer Bank: 2008 Grave	0		0	0	0	0
Bremer Bank: Rds Truck,	25,772		25,772	25,770	3	8,727
Bremer Bank: 2017 Engin	13,472		13,472	13,472	0	13,472
NSB: 2 Sleds, Amb, Undet	138,570		138,570	69,285	69,285	72,092
NSB: Dock line of credit	0		0	0	0	7,177
Bremer Bank: 2019 Capita	96,796		96,796	0	96,796	14,238
Bremer Bank: 2020 Dock/t	101,464		101,464	101,464	0	425,433
Bremer Bank: 2020 ESB	87,365		87,365	0	87,365	
Ashland County Gravel	31,500		31,500	31,500	0	31,500

<b>TL DEBT SERVICE:</b>	<b>494,940</b>	<b>0</b>	<b>494,940</b>	<b>241,491</b>	<b>253,450</b>	<b>572,639</b>
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<u>Code</u>	<u>description</u>	<u>2021 Approved Budget</u>	<u>2021 Prpsd Amend #2</u>	<u>2021 Amended Budget</u>	<u>May 2021 Actual Y-T-D</u>	<u>2021 Budget Remaining</u>	<u>June 2020 Actual Y-T-D</u>
<b>OTHER FINANCING USES</b>							
59240-00	Transfer to Other Fund	37,600		37,600	0	37,600	0
59900-00	Other Misc. Fin Uses (Con	20,000		20,000	0	20,000	0
<b>TL OTHER FINANCING USES:</b>		<b>57,600</b>	<b>0</b>	<b>57,600</b>	<b>0</b>	<b>57,600</b>	<b>0</b>

<b>TOTAL EXPENSES:</b>	<b>3,581,227</b>	<b>58,620</b>	<b>4,904,449</b>	<b>2,350,752</b>	<b>2,553,697</b>	<b>2,112,353</b>
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<b>Revenues:</b>	<b>3,581,227</b>	<b>58,620</b>	<b>4,904,449</b>	<b>2,330,942</b>	<b>2,573,507</b>	<b>3,604,459</b>
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<b>Expenses OVER Revenues:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,810</b>	<b>(19,810)</b>	<b>(1,492,106)</b>
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(STB, Michael, Barb, Micaela, Ben, Public)

**Attachment "D" to 2021 Compensation Resolution  
Town of LaPointe  
Resolution #2020-1223**

**RESOLVED** by the Town Board of the Town of LaPointe, Ashland County, Wisconsin, and this change to Resolution #2020-1223 (**2021 Compensations**) has been passed and is attached to the resolution and becomes a part thereof.

<b>POSITION</b>	<b>2021 RATE</b>	<b>CHANGE</b>	<b>AMENDED 2021 RATE</b>
<b>Park #2*</b>	\$16.32	\$0.50	\$16.82
<i>* As per Town Board motion on 6/22/2021, effective 06/27/2021</i>			

Dated this \_\_\_\_\_ day of \_\_\_\_\_ 2021.

Attest:

Glenn Carlson, Chair

Micaela Montagne, Town Clerk

Michael Anderson, Supervisor

Posted:

Aimée Baxter, Supervisor

Susan Brenna, Supervisor

John Carlson, Supervisor

RECEIVED  
JUN 21 2021

Initial dg

7/6/2021 3:00 PM  
Public

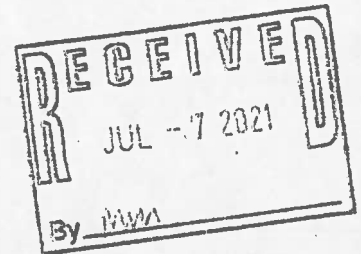
## MEMO

**TO:** Town Board Members  
Micaela, Montage, Town Clerk  
Michael Kuchta, Town Administrator

**FROM:** Barb Nelson, Accounting Admin/Deputy Clerk

**DATE:** Tuesday, June 1<sup>st</sup>, 2021

**RE:** Funding for Local Governments



### **American Rescue Plan Local Fiscal Recovery Funds (LFRF) Funding for Local Governments**

**It appears the Town will receive two funding deposits that will total approx. \$27,300**

No determined has been received yet, as to when the funds will be distributed.

According to the WI Dept of Revenue, Local governments can use LFRF to cover the following costs incurred prior to December 31<sup>st</sup>, 2024 (in summary):

- Respond to COVID-19 or its negative economic impacts or provide aid to impacted industries (tourism, travel & hospitality)
- Replace revenues lost as a result of COVID-19, for the purposes of providing government services
- Necessary investments in water, sewer or broadband infrastructure
- Provide premium pay for workers employed by the local government who perform essential work during the COVID-19 pandemic or provide grants to eligible employers
- Transfer funds to private non-profit organizations or public benefit corps involved in transportation or special purchase units of state or local governments
- Transfer funds to the state where the local government is located
- CANNOT deposit funds into a pension fund

The IRS is putting out more detailed information as to eligible and in-eligible uses of this funding, as well as reports that must be filed by the municipalities, etc.

=====

**6/3/2021 UPDATE:** The Dept of Revenue's website shows the Town is to receive \$27,318.50

50% in 2021 (\$13,659.25) and the remainder in 2022. (RECEIVED)

The process and timing of obtaining the funds is still being worked out.

T.S. Milner, Pub. Meeting  
public

## TOWN OF LA POINTE

### TOWN BOARD MEETING AGENDA POLICY

Adopted by the Town Board on June 11, 2019

Under Wisconsin Statutes 19.84(1)(b), the Town Board Chair is responsible for the Town Board agenda.

1. Public request for an item to be placed on a Town Board agenda:

- The request must be in writing, addressed to the Town Board Chair and must state the entire agenda item and requested action by the Town Board.
- The written request must also include any documentation pertaining to the request. Only one copy of the letter and documentation is needed.
- Agenda item requests are due to the Town Clerk by ~~noon on the Thursday~~ end of day Tuesday, one week before the regularly scheduled Tuesday Town Board meeting.
- The Town Board Chair may or may not place the public requested agenda item on the Town Board meeting agenda.

2. Town Board member request for an item to be placed on a Town Board agenda:

- Any Town Board member may contact the Town Clerk with an agenda item by ~~noon on the Thursday~~ end of day Tuesday, one week before the regularly scheduled Tuesday Town Board meeting.
- The Town Clerk will contact the Town Board Chair to approve the agenda before posting it. The Town Board Chair may or may not place the requested agenda item on the Town Board meeting agenda.
- If the Town Board Chair refuses to place a requested item on the agenda, during the "New Agenda Items for Future Meetings" agenda item, a Town Board meeting, a Board member may make a motion to have an item added to a future Town Board meeting agenda. If the motion gets a second and passes by majority vote, the item must be added to the next meeting agenda.

Public

## TOWN OF LA POINTE TOWN BOARD AGENDA ORDER POLICY

Approved by the Town Board on May 28, 2019, November 24, 2020

The order of the Town Board regular meeting agenda will be:

- I. Public Comment A\*
- II. Town Administrator's Report
- III. Public Works
  - A. Public Works Director's Report (First meeting of the month)
  - B. Roads, Dock and Harbor
  - C. Parks
  - D. Materials Recovery Facility (MRF)
    - 1. MRF Supervisor's Report (First meeting of the month)
  - E. Airport
    - 1. Airport Manager's Report & Checklist (First meeting of the month)
  - F. Cemetery (if applicable)
- IV. Committees
  - A. Planning and Zoning
    - 1. Planning and Zoning Administrator's Report (First meeting of the month)
  - B. Other Committees as needed
- V. Town Hall Administration
  - A. Budget Summary Report (~~First~~ **Second** meeting of the month)
  - A. Accounting Administrator's Report (~~Second~~ **First** meeting of the month)
  - B. Grant Updates
- VI. Vouchers
- VII. Alternative Claims (~~First~~ **Second** meeting of the month)
- VIII. Treasurer's Report (~~First~~ **Second** meeting of the month)
- IX. Minutes
- ~~X. Police Department (First meeting of the month)~~
  - ~~A. Police Chief's Report (First meeting of the month)~~
- X. Emergency Services
  - A. Police Department (First meeting of the month)
    - 1. Police Chief's Report (First meeting of the month)
  - B. Fire Chief's Report (First meeting of the month)
  - C. Ambulance Director's Report (~~Second~~ **First** meeting of the month)
- XI. Public Comment B\*\*
- XII. Liquor & Operators' Licenses (if applicable)
- XIII. Lawsuits & Legal Issues
- XIV. New Agenda Items for Future Meetings
- XV. Adjourn

Statements that must be on all posted Town Board agendas include:

\*This portion of public comment is restricted to one minute in length. For those wishing to speak for longer than one minute, that item appears later in the agenda.

**\*\* Public Comment which is longer than one minute**

Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact the Town Clerk.

TBD March 3rd 2020  
Public

## **TOWN OF LA POINTE TOWN BOARD AGENDA ORDER POLICY**

Approved by the Town Board on May 28, 2019, November 24, 2020

The order of the Town Board regular meeting agenda will be:

**I. Public Comment A\***

**~~II. Town Administrator's Report~~**

**II. Administrative Reports**

- A. Town Administrator's Report*
- B. Public Works Director's Report (First meeting of the month)*
- C. MRF Supervisor's Report (First meeting of the month)*
- D. Airport Manager's Report & Checklist (First meeting of the month)*
- E. Planning and Zoning Administrator's Report (First meeting of the month)*
- F. Accounting Administrator's Report (First meeting of the month)*
- G. Police Chief's Report (First meeting of the month)*
- H. Fire Chief's Report (First meeting of the month)*
- I. Ambulance Director's Report (First meeting of the month)*

**III. Public Works**

- A. Roads, Dock and Harbor
- B. Parks
- C. Materials Recovery Facility (MRF) (if applicable?)
- D. Airport (if applicable?)
- E. Cemetery (if applicable?)

**IV. Committees**

- A. Planning and Zoning
- B. Other Committees as needed*

**V. Town Hall Administration**

- A. Budget Summary Report (~~First~~ **Second** meeting of the month)
- B. Grant Updates

**VI. Vouchers**

**VII. Alternative Claims (~~First~~ **Second** meeting of the month)**

**VIII. Treasurer's Report (~~First~~ **Second** meeting of the month)**

**IX. Minutes**

**X. Emergency Services**

- A. Police Department (if applicable)
- B. Fire Department (if applicable)
- C. Ambulance (if applicable)

**XI. Public Comment B\*\***

**XII. Liquor & Operators' Licenses (if applicable)**

**XIII. Lawsuits & Legal Issues**

**XIV. New Agenda Items for Future Meetings**

**XV. Adjourn**

Statements that must be on all posted Town Board agendas include:



**\*This portion of public comment is restricted to one minute in length. For those wishing to speak for longer than one minute, that item appears later in the agenda.**

**\*\* Public Comment which is longer than one minute**

**Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact the Town Clerk.**

(5)TB, michael, Barb, micawla,  
Carol, Public

ALTERNATIVE CLAIMS 2021

June 2021

Date	Payable to Who	Check #	Amount	Description
6/2/2021	Dept of Employee Trust Funds	EFT#07-2021	19,416.56	July health insurance premium
6/4/2021	Empower/Deferred Comp	EFT#6061	100.00	Payroll #11 Deferred Employee Contrib
6/4/2021	Oasis Payroll #11		46,315.93	Payroll ending 5/29/2021 taxes & fees
6/4/2021	Oasis Payroll #9a	VOIDED	-35.96	Payroll ending 4/17/2021 FICA VOID
6/7/2021	Curry, Martin	78975	-934.40	VOIDED ck lost
6/7/2021	Curry, Martin	78994	934.40	Replace lost ck#78975
6/10/2021	Wisc Dept of Revenue	EF#2021-05	833.63	May sales tax
6/17/2021	Empower/Deferred Comp	EFT#6062	100.00	Payroll #12 Deferred Employee Contrib
6/17/2021	Oasis Payroll #12		49,973.71	Payroll ending 6/12/2021 taxes & fees
6/22/2021	La Pointe Construction	79034	5,304.98	MRF Exchange/Island Closet
6/22/2021	Wisconsin Retirement System	EFT#06-2021	12,195.39	May retirement & Emp contribs/D Hardie 2020 error

TOTAL JUNE 2021:

\$134,204.24

RECEIVED  
JUN 1 2021

## #2020-0324 ALTERNATIVE CLAIMS

June 2021

Date	Payable to Who	Check #	Amount	Description
6/8/2021	Anich, Wickman & Lindsey, S.C.	78995	1,600.00	Kale,Audit,TownDock,COVID-19
""	APG Media of WI/Ashland Daily Pres:	78996	132.26	Lib pergola, BOT,Big Am PH, ESB Sidewal
""	Ashland County Clerk	78997	561.64	Annual WisVote, FEb & April ballots
""	Bayfield Ace Hardware	78998	188.74	Parks paint, primer, supplies
""	C & W Trucking Co. of Bayfield	78999	1,788.00	3 loads top soil, 1 load gravel
""	Carlson Building Supplies	79000	279.44	56 bags sakrete for memorial benches
""	Chicago Iron	79001	79.51	Fire Dept hose reel materials
""	Evan & Evan Landscaping,	79002	180.00	MRF gates Kubota 1/2 day rental
""	Evan & Evan Landscaping,	79002	610.00	6/1-6/2 work for Brown/Berghammer ESB
""	Heart Graphics, Inc.	79003	16.00	DNR Stickers for 2004 MRF Rolloff
""	Island Septic	79004	620.00	5/28-6/3 BBTP,Porta Potty, RV Dump
""	L & M Fleet Supply	79005	31.98	MRF isc, liquid black, tub towels
""	L & M Fleet Supply	79005	99.69	Parks painting supplies, misc
""	Lakeside Products, Inc.	79006	575.75	Parks TP, toilet cleaner, Porta Pottu TP
""	Madeline Island Yacht Club	79007	85.94	May Fire dept gas, misc, Roads misc,shop
""	Madeline Sanitary - Taxes/Deli	79008	22.14	2019 deliq Mattingly #208-0300
""	Midland Services, Inc.	79009	364.45	May fuels with tax removed
""	Midland Truck & Tractor Services	79010	95.00	MRF 2004 Rolloff DOT
""	NAPA - Washburn	79011	844.25	BBTP Golf cart batteries,Parks Truck,MRF
""	North County Assessment Services, L	79012	18,900.00	Final 2021 Assessment process
""	Northern State Bank	79013	11,547.53	Payment #30/#60 Sleds,2018Amb,undetermin
""	Norvado, Inc.	79014	1,498.04	June phones, fax, DSLs phone system
""	Olson Building Materials	79015	102.25	5 bags vinyl sidewalk material WoodsHall
""	PowerPlan	79016	64.29	MRF 2004 rolloff misc
""	Sherwin Williams-Ashland Store	79017	1,213.55	5 gals (25) white, (10) yellow road str
""	ST'S True Value	79018	44.88	Parks misc, keys
""	Stainless Software, Inc.	79019	242.00	May 2021 reservation fees @ \$2.00 ea
""	Streicher's	79020	221.94	Holster, crossFire irritant, pants
""	Superieur Petrol, LLC	79021	2,592.38	775 gals gas @ \$.3.345 delivered
""	The Horton Group	79022	17,884.00	3rd Qtr General Insurance
""	U.S. Post Office	79023	275.00	5 rolls 1st class stamps
""	ULine	79024	869.77	MRF Safety - gloves, ear protection, plu
""	Verizon Wireless	79025	246.48	-5/21/2021 cells, jet paks, ipads
""	Waste Management Of Wisconsin, In	79026	3,300.17	May (5) trips (4) Dem Con (1) SW
""	YWS Technology, LLC	79027	3,675.00	2 amb laptops, copier for ESB
""	YWS Technology, LLC	79027	15,950.00	ESB Technology Adjust PO#2020-68
""	YWS Technology, LLC	79027	300.00	3 APC backups for Town Hall

6/08/2021 TB Meeting vouchers:

\$87,102.07 Under Resolution #2020-0324

RECEIVED  
JUN 11 2021

dsj

Date	Payable to Who	Check #	Amount	Description
6/23/2021	Andres Medical Billing	79035	347.34	May ambulance collections x 15%
6/23/2021	Ashland County Treasurer	79036	68.53	20% of WI DNR Managed Forest Crop
6/23/2021	Bellin Health	79037	80.00	Random Roads employee CDL drug testings
6/23/2021	C & W Trucking of Bayfield, Inc.	79038	348.00	12 tons road mix gravel
6/23/2021	Cardmember Services (BTS)	79044	4,335.49	A Test Bench, BBTP Change machine, signage
6/23/2021	Cardmember Services (LP)	79039	59.59	TPC Survey Monkey, Uber conferences, Adobe
6/23/2021	Cardmember Services (PAW)	79043	334.30	Road shop tools, wrenches, impact
6/23/2021	Cardmember Services (SS)	79040	98.00	National Registry Test for new EMT
6/23/2021	Cardmember Services (TWE)	79041	217.06	Fire Dept office, fans, clamps, misc tools
6/23/2021	Cardmember Services (WJD)	79042	685.63	Taser cartridges, May Lodging, safety boots,
6/23/2021	Deere Credit, Inc.	79045	1,815.17	Leased Rds #444 Wheel loader Pay#23/#36
6/23/2021	Doane Distributing	79046	82.50	Town Hall & other depts bottled water
6/23/2021	Evan & Evan Landscaping	79047	55.00	Rental equipment ESB landscaping (MIWPA Donation)
6/23/2021	Evan & Evan Landscaping	79047	180.00	Rental equipment: Greenwood Cem Burial
6/23/2021	Ferguson Enterprises	79048	12.90	Parts for BBTP hand pump
6/23/2021	Heart Graphics	49049	441.75	Fire Dept uniforms from 66.0608 Desgn. Fund
6/23/2021	Hollywood Pryotechnics, Inc.	79050	7,500.00	Balance of Fireworks Contract (to be held)
6/23/2021	Industrial Safety, Inc.	79051	550.00	Service on Fire Dept Extrication tools
6/23/2021	Industrial Safety, Inc.	79051	1,500.00	Annual Fire Dept. mask fit testing (20)
6/23/2021	Industrial Safety, Inc.	79051	1,211.55	Annual Fire Dept. SCBA testing
6/23/2021	L & M Fleet Supply	79052	162.89	MRF safety boots, MRF & Roads misc supplies
6/23/2021	La Pointe Community Clinic	79054	50.00	Ambulance EMT COVID-19 testing
6/23/2021	Lakeside Products	79053	222.50	Parks Toilet paper
6/23/2021	Neubauer, Carol	79055	57.60	4/30-6/4/2021 Petty Cash, DG Mileage, postage
6/23/2021	Potswald, Lisa	79056	45.85	Menards: Town Hall cleaning items
6/23/2021	Power Plan	79057	29.10	Parks for Roads JD 410
6/23/2021	Ross, Emma	79058	93.72	BBTP 3/2021 reservation refund
6/23/2021	Sherwin Williams	79059	427.94	Paint for town Dock, ladders, breakwall
6/23/2021	ST True Value	79060	1,000.63	Parks (2) battery op trimmers, (2) trimmer batteries
6/23/2021	Streicher's	79062	54.99	Police Uniform shirt
6/23/2021	Sylvan Design	79063	2,702.00	Plants for ESB (using MIWPA donation)
6/23/2021	The Standard Insurance	79061	9,419.80	Life & Disability renewal (7/2021-6/2022)
6/23/2021	VantageFlex, LLC	79064	48.00	June admin of Section 125/Flex plan
6/23/2021	W.I.T.C. - Ashland	79065	976.95	Fire Dept 1st Aid and CPR class
6/23/2021	W.I.T.C. - Superior	79066	270.00	(2) Police patrol officer training
6/23/2021	Xcel Energy - Claim Center	79067	3,478.49	12/2019 Damage Raymond Rd (pending ins claim)
6/23/2021	Xcel Energy	79068	267.18	Street lights - 6/2/2021
6/23/2021	Xcel Energy	79068	17.51	Greenwood Cemetery Chapel - 6/7/2021
6/23/2021	Xcel Energy	79068	1,767.42	Town electrics - 6/7/2021
6/23/2021	Xerox Corporation	79069	74.71	Copier usage 7/21-5/20/21 13,583 copies

6/22/2021 TB Meeting vouchers:

\$41,090.09

Under Resolution #2020-0324

**TOTAL JUNE 2021:**

**\$128,192.16**

Processed under R#2020-0324

RECEIVED  
JUN 21 2021

dsf

**ALTERNATIVE CLAIMS 2021**  
June 2021

**MI Public Library**  
"MIPL"

<u>Date</u>	<u>Payable to Who</u>	<u>Check #</u>	<u>Amount</u>	<u>Description</u>
6/15/2021	Library Board approved vouchers		2,376.95	
6/17/2021	Amazon	79028	536.67	2Outdoor patio boxes, Mag subscription
" "	Cardmember Services	79029	618.50	AI Booksellers, Adobe, New Yorker
" "	Madeline Island Ferry Lines, Inc.	79030	285.00	Rec Passenger, May water charge
" "	Minnesota Elevator Inc. (MEI)	79031	372.40	3rd Qtr elevator service
" "	Norvado, Inc.	79032	181.24	June Phones, fax, DSL
" "	Sterling Computer Products	79033	383.14	Copier toners

**JUNE 2021 TOTAL:**

**\$2,376.95**

**\$0.00**

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JUN 30 2021

deg

(25) Michael Anderson  
public

**TOWN OF LA POINTE  
REGULAR TOWN BOARD MEETING  
TUESDAY JUNE 22, 2021  
5:30 PM AT TOWN HALL  
Draft Minutes**

**Town Board Members Present:** Chair Glenn Carlson, Supervisor Michael Anderson, Supervisor Aimée Baxter, Supervisor Sue Brenna, Supervisor John Carlson

**Staff Present:** Town Administrator Michael Kuchta, Public Works Director Ben Schram, Zoning Administrator Ric Gillman, Roads Crew Evan J. Erickson, Foreman Peter Wiggins, MRF Joe Abhold, Elected Clerk Micaela Montagne

**Public Present:** Jim Peters, Susan Sabre, Peg Bertel, Steve Mueller, Gary Rieman, Gary Russell, Robin Trinko Russell, Sally Brown, Joe Iannazzo, Ken Peterson, Paul Brummer, Charley Brummer

**Called to Order:** 5:30pm

**I. Public Comment A\*:** Ric Gillman stated that it was Lisa Potswald's last day and thanked her for her work.

**II. Town Administrator's Report:** Report prepared and presented by Michael Kuchta placed on file by Unanimous Consent.

Motion to move to agenda item IV. D. Public Arts, A. Baxter/ S. Brenna, 5 Ayes, Motion Carried.

**IV. Committees**

**D. Public Arts Committee**

1. Gateway Sculpture Art Project: Members of the Public Arts Committee present to go over the project selected by Lisa Kosmo. The committee would like to see the sculpture at the property recently donated to the town, the green space on Main Street and Le Sueur. Discussion that the property is not yet the Town's but that it would be a great spot, and to look into if there will be any increase in liability insurance. Motion to accept the proposal from the Public Arts Committee contingent upon obtaining the new property and clarifying the insurance issue, M. Anderson/ S. Brenna, 4 Ayes, 1 Nay (J. Carlson), Motion Carried.

Motion to return to agenda item III. J. Carlson/ M. Anderson, 5 Ayes, Motion Carried.

**III. Public Works**

**A. Roads, Dock, Harbor**

1. Change Order #1 with Northwoods Paving for Culvert Patches: Motion to approve the change order, adding \$3,965 for three additional culvert patches, S. Brenna/ M. Anderson, 5 Ayes, Motion Carried.

2. Follow up from Public Hearing for Special Assessment for Big Arns and Brians Roads: Town Board okay to continue with the special assessments as presented but would like to find out about if prepayment would reduce the interest owed.



3. Local Match/ Letter of Support County Road H Shoreline Mitigation Project: there is a possibility for Federal money with only a 10% match for the County to do work on the shoreline of County Highway H (in partnership with the Town). Motion to authorize and have the letter of support signed, M. Anderson/ J. Carlson, 5 Ayes, Motion Carried.

4. Public Works Crew Dust Abatement Alternative Proposals: Public Works Director Ben Schram stated the objective is to provide alternative, cost effective solutions to dust control on gravel roads. There is money in the budget for this year, but B. Schram is interested in having the roads crew renovate an existing truck so the Town can spread their own dust control solutions this year and future years, rather than contracting out for it. Discussion on the process and options, including doing a pilot test run on Miller Farm Road by having the County come over to spread their solution on that road. Motion to allow the Public Works Department to make the truck to spread dust control solutions and to do the Miller Farm Road pilot test with the County, M. Anderson/ S. Brenna, 5 Ayes, Motion Carried.

5. Dust Abatement Quote/ Post for Dust Abatement Bids (see above)

6. Public Works Water Tank Attachment (see above)

#### B. Parks

1. Request for Wage Increase for Parks #2 Ciara Wiggins: Motion to approve the increase from \$16.32 to \$16.82 effective 6/27/2021, S. Brenna/ A. Baxter, 5 Ayes, Motion Carried.

2. Rec Center Bathroom Request for Bids: Motion to authorize the request for bids for the Rec Center bathrooms, S. Brenna/ J. Carlson, 5 Ayes, Motion Carried.

#### C. Materials Recovery Facility (MRF)

1. Request from St. John's to Use MRF August 5, 2021 during Bazaar: The MRF staff are okay with the request, and there will be no trash dumping that day. The St. John's Staff will work with the MRF staff to figure out details. Motion to approve the request, S. Brenna/ A. Baxter, 5 Ayes, Motion Carried.

D. Airport: Nothing.

E. Greenwood Cemetery: Nothing.

### IV. Committees

#### A. Planning and Zoning

A. Zoning Administrator's Report: N/A

B. Recommendation from Town Plan Commission for Approval of Certified Survey Application, Chad Binsfield, Owner, Parcel #014-00214-0700 Described as: Lot 6 Mondamin Circle 32-50N-03W, Parcel #014-00215-0600 Described as Lot 5 Mondamin Circle 32-50N-03W: Combines two parcels and complies with zoning. Motion to approve, M. Anderson/ J. Carlson, 5 Ayes, Motion Carried.

C. Recommendation from Town Plan Commission for Approval of Certified Survey Application, Robert Hartzell, Owner, Parcel #014-00206-0200 Described as: LOT 1 CERTIFIED SURVEY 590 PT OF NE NW SEC 32 T 50N R3W 4.13AS Parcel #014-00206-0210 Described as: LOT 2 CERTIFIED SURVEY 590 PT OF NE NW SEC 32 T50N R3W V 696 PG 712 2.09AS: Conforms with zoning. Motion to approve M. Anderson/ J. Carlson, 5 Ayes, Motion Carried.

D. Recommendation from Town Plan Commission for Approval of Certified Survey, Kenneth Peterson and Christine Thompson, Owner. Parcel #014-00445-0200 Described as: LOT 2 BLOCK 42 VILLAGE OF LAPOINTE V 599 PG 431 662 Main Street 31-50N-03W



Cheryl Moseng, Owner. Parcel #014-00445-0100 Described as: LOT 1 BLOCK 42 & 1/2 VAC 13TH ST. ADJ VILLAGE OF LAPOINTE V 599 PG 430 31-50N-03W: Conforms with zoning. Motion to approve, M. Anderson/ J. Carlson, 5 Ayes Motion Carried.

E. Recommendation from Town Plan Commission to Deny Hartzell petition for Map Change: Parcel #014-00192-0600 Legal Description: South 254' of W ½ SW1/4 SW ¼ Less MP Condominium V 404 PG 377 & V 473 PG 702 Sec 29 T50N R3W 3.28A: Motion to deny as per the Town Plan Commission, J. Carlson/ M. Anderson, 5 Ayes, Motion Carried.

F. Junk Survey Summary Presentation and Discussion: Ric Gillman and Jim Peters presented the findings from the junk survey. The Town Plan Commission does not want to proceed with drafting a junk ordinance unless the Town Board gives the go ahead as they have done work in the past and the Town Board ended up not going with it. If it moves forward, the Town Plan Commission will seek a lot of public input. Motion to direct the Town Plan Commission to continue with developing a plan and recommendation to the Town Board relating to a junk ordinance, M. Anderson/ J. Carlson, 5 Ayes, Motion Carried. Aimée Baxter will be the Town Board liaison to the Town Plan Commission on this topic.

#### **B. Library Board**

1. Request to Extend Posting for Library Board Members until 7/9/2021: Motion to approve the request, M. Anderson/ J. Carlson, 5 Ayes, Motion Carried.

#### **C. Zoning Board of Appeals**

1. Appoint Member to Zoning Board of Appeals for Terms Ending 6/30/2024: Motion to appoint Paul Brummer to the Zoning Board of Appeals, G. Carlson/ A. Baxter, 5 Ayes, Motion Carried.

#### **V. Town Hall Administration**

A. Accounting Administrator's Report: Motion to approve the report prepared by Barb Nelson for June 2021, M. Anderson/ J. Carlson, 5 Ayes, Motion Carried.

B. Grant Updates: Stated previously in the Town Administrator's Report.

C. Status Update of Resolution #2021-0303- Declaration of a Health Emergency: This resolution was to change Town and Town Board procedures as a result of the Covid-19 pandemic. Motion to rescind the resolution effective 6/23/2021, J. Carlson/ M. Anderson, 5 Ayes, Motion Carried.

D. Procedures/ Protocol for In Person Meetings and Financial Process: same procedures as pre- covid. The Town Board would still like the option to meet for brief meetings via teleconference.

E. Special Event Permit: Madeline Island Marathon May 21, 2022: Motion to approve the permit contingent on if the fees increase in 2022, the difference is covered, S. Brenna/ A. Baxter, 4 Ayes, 1 Nay (J. Carlson), Motion carried.

F. Contract for Services with Island Septic 7/1/2021 – 6/30/2023: Motion to approve, M. Anderson/ J. Carlson, 5 Ayes, Motion Carried.

G. Resolution #2021-0622: Authorization for Contacting Town Attorneys: change police chief can contact for pending 'matters' not just court cases. And change 'and' in item one to 'or'. Motion to approve with changes, J. Carlson/ S. Brenna, 5 Ayes, Motion Carried.

H. Resolution #2021-0622B: Donated Public Property Parcels 014-00436-0100, 014-00436-0200: Motion to approve the resolution, S. Brenna/ J. Carlson. Discussion on how the conditions will be on the deed document and that the adjacent property owners will have to

remove their picnic tables to their own property (but the Town may put up Town owned picnic tables). 5 Ayes with a thank you to Gary and Robin Russell for the donation, Motion Carried.

**VI. Treasurer's Report:** Motion to approve (showing a total of \$2,773,524.66), M. Anderson/ J. Carlson, 5 Ayes, Motion Carried.

## **VII. Minutes**

A. Regular Town Board Meeting June 8, 2021: times in and out of closed session added to most recent draft. Motion to approve with the change, S. Brenna/ M. Anderson, 5 Ayes, Motion Carried.

B. Town Board Public Hearing June 15, 2021: Motion to approve, S. Brenna/ J. Carlson, 5 Ayes, Motion Carried.

## **VIII. Emergency Services**

A. Ambulance Director's Report: Report prepared by Cindy Dalzell for June 2021 placed on file by Unanimous Consent.

B. Updates on Construction of Emergency Services Building (ESB): still finishing up, lamp posts installed. B. Schram thanked Tim Gagner, the project manager for his work.

C. ESB Open House Expenses: Motion to have the expenses come from 'ESB excess cash', M. Anderson/ J. Carlson, 5 Ayes, Motion Carried.

**IX. Public Comment B\*\*:** None.

## **X. Liquor & Operators' Licenses**

A. Combination "Class A" Liquor License and Class "A" Fermented Malt Beverage License

1. L & D Trading Post/ Lori's Store, Lori Hinrichsen Agent

2. Mission Hill Coffee House/ La Pointe Provisions, Marie Noha

Motion to approve, S. Brenna/ M. Anderson, 5 Ayes, Motion Carried.

B. "Class A" Liquor License

1. Farmhouse Madeline Island, Lauren Schuppe Agent

Motion to approve, S. Brenna/ M. Anderson, 5 Ayes, Motion Carried.

C. "Class B" Liquor License

1. Bell Street Tavern/ Bell Street Global, Joseph Wiltz Agent

2. The Pub on Madeline Island Inc., Jennifer LeMere Agent

3. On the Edge Inc./ Café Seiche, Chris Wolfe Agent

Motion to approve, S. Brenna/ J. Carlson, 5 Ayes, Motion Carried.

D. Reserve "Class B" Liquor License

1. Middle Road Literary/ Arts Society Inc./ Tom's Burned Down Café, Kirsten Pedersen Agent

Motion to approve, S. Brenna/ J. Carlson, 5 Ayes, Motion Carried.

E. Class "B" Retail Sale of Fermented Malt Beverages License

1. Bell Street Tavern/ Bell Street Global, Joseph Wiltz Agent

2. Farmhouse Madeline Island, Lauren Schuppe Agent

3. The Pub on Madeline Island Inc., Jennifer LeMere Agent

4. On the Edge Inc./ Café Seiche, Chris Wolfe Agent

5. Middle Road Literary/ Arts Society Inc./ Tom's Burned Down Café, Kirsten

Pedersen Agent

Motion to approve, J. Carlson/ S. Brenna, 5 Ayes, Motion Carried

**F. "Class C" Wine License**

1. Farmhouse Madeline Island, Lauren Schuppe Agent

Motion to approve, S. Brenna/ J. Carlson, 5 Ayes, Motion Carried.

**G. Temporary Class "B" License**

1. Madeline Island Marathon Inc. May 21, 2022

Motion to approve, S. Brenna/ M. Anderson, 5 Ayes, Motion Carried.

**H. Cigarette and Tobacco License**

1. L & D Trading Post/ Lori's Store

2. Middle Road Literary/ Arts Society Inc./ Tom's Burned Down Café

Motion to approve, S. Brenna/ J. Carlson, 5 Ayes, Motion Carried.

**I. Non-intoxicating Beverage License**

1. Adventure Vacations Inc.

2. Bell Street Tavern/ Bell Street Global

3. Birds Nest

4. Farmhouse Madeline Island

5. L & D Trading Post/ Lori's Store

6. Mission Hill/ La Pointe Provisions

7. The Pub on Madeline Island Inc.

8. On the Edge Inc./ Café Seiche

9. Middle Road Literary/ Arts Society Inc./ Tom's Burned Down Café

Motion to approve, S. Brenna/ J. Carlson, 5 Ayes, Motion Carried.

**J. Operator's Licenses**

1. Lauren Butaux

2. Kye Castillo

3. Ricky Edwards

4. Roberta Pallas

5. Jessica Williams

Motion to approve, S. Brenna/ J. Carlson, 5 Ayes, Motion Carried.

**XI. Lawsuits & Legal Issues**

A. William Defoe vs. Town of La Pointe, Case No. 19CV57: Nothing

B. Judgment on Michael Mattingly Properties 014-00208-0600 and 014-00208-0300:  
Nothing at this time.

**XII. New Agenda Items for Future Meetings:** Big Arns Rd/ Brians Rd Special Assessment final resolution. Special Town Board meeting June 24, 2021 at 9:00am to hire part time police officer.

**XIII. Adjourn:** Motion to adjourn, S. Brenna/ J. Carlson, 5 Ayes, Motion carried. Adjourned at 7:05pm.

Submitted by Micaela Montagne, Town Clerk.

1365 Michael Baxter  
Micaela Montagne

**TOWN OF LA POINTE  
SPECIAL TOWN BOARD MEETING  
THURSDAY JUNE 24, 2021  
9:00am at Town Hall  
Draft Minutes**

**Town Board Members Present:** Chair Glenn Carlson, Supervisor Michael Anderson, Supervisor Sue Brenna, Supervisor John Carlson

**Town Board Members Absent:** Supervisor Aimée Baxter

**Staff Present:** Town Administrator Michael Kuchta, Police Chief William Defoe, Elected Clerk Micaela Montagne

**Called to Order:** 9:00am

1. Public Comment: None.

2. Hire Part Time Police Officer: Motion to hire Jonathan Rahlf as a part time officer with a one year probation at \$22.05/ hour maximum of 1000 hours through 12/31/2021 (pending passing a screening and background check), M. Anderson/ J. Carlson, 4 Ayes, Motion Carried.

3. Adjourn: Motion to adjourn, J. Carlson/ M. Anderson, 4 Ayes, Motion Carried. Adjourned at 9:05am.

Submitted by Micaela Montagne, Town Clerk.