

Town of La Pointe
Special Town Board Meeting
2023 Budget Workshop
Tuesday, October 18, 2022
5:15 pm at the Town Hall
Approved Minutes

Town Board Members Present: Chair Glenn Carlson, Supervisor Michael Anderson, Supervisor Aimée Baxter, Supervisor Sue Brenna, Supervisor John Carlson

Staff Present: Town Administrator Michael Kuchta, Fire Chief Rick Reichkitzer, Ambulance Directors Cindy Dalzell and Sarah Schram, Library Director Lauren Schuppe, Elected Clerk Micaela Montagne

Public Present: Marilyn Hartig, Lisa Potswald, Molly Sullivan

1. Call to order: at 5:15pm
2. Budget Workshop with each of the following departments
 - A. Ambulance: Ambulance Directors Cindy Dalzell and Sarah Schram presented the budget requests for 2023. Discussion on creating a program for Town Employees to become EMTs, starting with Police Officers. The increase in on-call compensation in 2022 for the weekend shifts was very helpful in filling the schedule. Overall runs for the department were down this year.
 - B. Fire Department: Fire Chief Rick Reichkitzer presented the 2023 budget requests. The new fire engine is being split between 2022 and 2023. There is a new rescue dive team, but no budget requests for it in 2023 as they will use fundraising. They are looking at a new administrative assistant position to work with Tim Eldred, 600 hours/ year.
 - C. Library: Library Director Lauren Schuppe presented the proposed 2023 budget for the Library (the Town Board only approves a lump sum for the library and the Library Board governs how it is spent). The increase in 2023 is due to adding family health insurance for the Librarian position in case of a new hire. There will be a lot of changes and new technology especially with the new makers-space. Discussion on the Summer Rec program and the Little Learners program, and the possibility of funding from the School District.
 - D. Community Clinic: Clinic Treasurer Molly Sullivan and Board member Sarah Schram presented the 2023 request for \$24,000. They thanked the Town Board for their continued support.
3. Public Comment: None.
4. Adjourn: Motion to adjourn, S. Brenna/ J. Carlson, 5 Ayes, Motion Carried. Adjourned at 5:53pm.

Submitted by Micaela Montagne, Town Clerk.

Approved as submitted October 25, 2022. M. Montagne, Town Clerk.