

=====TOWN OF LA POINTE=====

**2023 BUDGET AMENDMENT #1**

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A resolution amending the 2023 budget of the Town of LaPointe, WI, adopted by a two-thirds majority vote of the entire membership of the Town Board Supervisors of the Town of LaPointe.

***BE IT RESOLVED*** by the Town Board to amend the 2023 budget as follows

1. ***That*** \$70,646.00 be added to Expenditure Line Item "Law Enforcement Wages" (Acct. #100-00-52100-110-000); that \$5,404.00 be added to Expenditure Line Item "Law Enforcement FICA" (Acct. #100-00-52100-130-000); that \$22,317.00 be added to Expenditure Line Item "Law Enforcement Employee Insurances" (Acct. #100-00-52100-132-000); that \$12,173.00 be added to Expenditure Line Item "Law Enforcement Retirement" (Acct. #100-00-52100-131-000); that \$4,263.00 be added to Expenditure Line Item "Law Enforcement Workers Comp" (Acct. #100-00-52100-520-000) and that \$114,803.00 be added to Revenue Line "Fund Balance Applied (Excess Cash on Hand)" (Acct. #100-00-49300-000) **USE OF 2022 FUND BALANCE CASH**; ***and***
2. ***That*** \$20,000.00 be added to Expenditure Line Item "Legal Expenses" (Acct. #100-00-51300-210-000); and that \$20,000.00 be added to Revenue Line Item "Fund Balance Applied (Excess Cash on Hand)" (Acct. #100-00-49300-000) **USE OF 2022 FUND BALANCE CASH**; ***and***
3. ***That*** \$6,500.00 be added to Expenditure Line Item "Office Equipment Capital Outlay" (Acct. #100-00-57120-000); that \$2,666.67 be added to Expenditure Line Item "Roads Building Capital" (Acct. #100-00-57327-000); that \$1,333.33 be added to Expenditure Line Item "Airport SRE Building Capital" (Acct. #100-00-57351-000); that \$1,900.00 be added to Expenditure Line Item "Fire Department Rescue" (Acct. #100-00-52200-346), and that \$12,400.00 be added to Revenue Line Item "Fund Balance Applied (Excess Cash on Hand)" (Acct. #100-00-49300-000) **USE OF 2022 FUND BALANCE CASH**.

Passed 2/28/23

Glenn Carlson  
Glenn Carlson, Chair

Posted 3/15/23

Michael Anderson  
Michael Anderson, Supervisor

Aimée Baxter  
Aimée Baxter, Supervisor

Attest Micaela Montagne  
Micaela Montagne, Town Clerk

Susan Brenna  
Susan Brenna, Supervisor

John Carlson  
John Carlson, Supervisor