

Town of La Pointe
Special Town Board Meeting
2024 Budget Workshop
Thursday, November 9th, 2023
4:45 pm at the Town Hall
Approved Minutes

Town Board Members Present: Chair Glenn Carlson, Supervisor Michael Anderson, Supervisor Sue Brenna, Supervisor Samantha Dobson

Staff Present: Town Administrator Michael Kuchta, Town Clerk Alex Smith, Internal Accounting Coordinator Lauren Burtaux

Public Present: None

1. Call to order: at 4:45pm.

2. Public Comment A: John Carlson submitted a public comment via email that Chair, Glenn Carlson read aloud. John Carlson made a comment about the police schedule coverage. He also suggested the Town hold a projectable survey allowing the taxpayers to give their opinions.

3. 2024 Budget Proposal Discussions: Michael Kutcha prepared and presented the updated Town Board Condensed Summary Report and the Police Schedule spreadsheet. With the changes made, there is an estimated gap of \$296,246 and the Town Board discussed the best way to close this gap. The Town Board discussed increasing the tax levy by \$135,000 and taking \$161,000 out of the designated fund thus closing the remainder of the gap. The Town Board plans to discuss and possibly approve the 2024 Budget at the Regular Town Board Meeting on November 14th.

4. Public Comment B: Glenn Carlson thanked all of the people who were involved in preparing for the 2024 Budget and extends his thanks to all of the department heads.

5. Adjourn: Motion to adjourn, S. Brenna/S. Dobson, 4 Ayes, Motion Carried. 5:05pm

Submitted by Town Clerk, Alex Smith.

Approved as submitted 11/14/23.