

January 2025 MRF Report

It has been another month here at the MRF, cleaning up the facility and keeping things moving. With a potential boat shut down looming with the cold stretch of weather we had mid-January, we worked on moving as much material out of the MRF to make sure that we had enough storage to get through a month or two of no boats. So far, a shutdown does not look promising, but if it happens, we are ready.

During the month of January, we worked at figuring out the new billing process. I sat down with Liz and had a short meeting with Nicole. Nicole informed us that the new billing process is non-issue, and that the only step we need to take is adding the total of all the invoices into workhorse, and not the individual invoices. With that, at the end of the month, we sent out the January invoices through Square. The amount of time that it took to send all the invoices was less than the amount of time that we would take for us to prepare the monthly charges and send them to Town Hall. This new process will save a lot of time for both MRF and Town Hall staff, especially in the busy season.

One of the exciting developments at the MRF is working at disposing of the 1lb propane tanks. During the summertime, we receive a ton of these little tanks from the visitors here on the island, and there is no easy way of disposing them. Right now, we are sitting on about 5 full gaylords full of these pesty little tanks. We cannot simply dispose of them into scrap metal because they still have some propane in them. Thanks to a suggestion by a customer, and the wonderful craftsmanship by Ray, we now have a custom-built propane evacuation bench. Once we get the propane out of the tanks, we can crush them and send them into scrap metal.

We have started to work on getting things ready here at the MRF for the summer of 2025. To make sure that our most important equipment, the garbage compactors, are ready we have scheduled to have them serviced in May. This contractor has also agreed to let our new mechanic Matt join in on the annual service to learn how these compactors work. This will be big in the event of a breakdown. Currently if something happens to our compactors, we must have a service technician come from the Green Bay area, which costs us a lot in travel time. By learning these systems, Matt should be able to help us cut out those costs if something simple is wrong with these compactors.

Last year during our service, the technician recommended that we replace our oldest compactor, because it is near the end of its lifespan. Because of this, we budgeted for a new compactor in 2025. This compactor still works, and after a discussion we decided to keep the old compactor. In 2026 we will probably budget to have this old compactor set up and usable. This compactor would become the primary compactor for single stream recycling material, and a backup to the solid waste compactors. Alex will be working on putting together an RFB for this project and will hopefully be approved in a meeting in February. We would like to have the new compactor in place before June 30th 2025.

Overall it has been a good month here at the MRF. I would like to thank Micheal for all the work he does at keeping material moving off the island.

Financials and Other Data:

Sales

Demo: \$5,149

Electronics: \$30

Punch Cards: \$380

Solid Waste: \$2,799

Admin Fee: \$140.24

Total: \$8,498.24

MRF Card Discounts: (\$328.75)

Card Fees (\$25.82)

Total: (\$354.57)

Net Sales \$8,143.67

Payment methods:

Cash 62.58%

House Account 20.28%

MRF Card 8.86%

Credit Card 8.27%

2025 Bailing numbers

Date	Material	Weight
1/15/2025	Cardboard	1066
1/15/2025	Aluminum	514
1/27/2025	Cardboard	1150
1/27/2025	Tin	776

Trucking Tracking Spreadsheet

Date	Vehicle	Material	Employee	Number of Hours	Equipment Cost	Labor Cost	Number of Tons	Cost per Ton	Price per ton	Tipping Fees	Recycling Incent	Ferry Fees	Fuel	Other Fees	Total Cost of Haul
1/2/2025	Woodstock	Demo	Michael Haben	3.5	272.16	124.11	5.18 \$	88.20	\$	456.88	-	\$	278.00		\$ 1,131.15
1/15/2025	Woodstock	Demo	Michael Haben	5	388.8	177.3	7.21 \$	88.20	\$	635.92	-	\$	283.00		\$ 1,485.02
1/17/2025	Woodstock	Solid Waste	Michael Haben	4.5	340.92	159.57	9 \$	88.20	\$	793.80	-	\$	307.00	\$ 154.43	\$ 1,764.72
1/20/2025	Woodstock	Demo	Michael Haben	4	311.04	141.84	6.03 \$	88.20	\$	531.85	-	\$	291.00		\$ 1,275.73
1/22/2025	Woodstock	Demo	Michael Haben	5	388.8	177.3	7.36 \$	88.20	\$	649.15	-	\$	283.00		\$ 1,498.25
1/23/2025	Woodstock	Scrap Metal	Michael Haben	5.5	427.68	195.03	7.82		\$ 100.00	-	\$	782.00	\$ 283.00	\$ 171.11	\$ 294.82
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6.00				27.50	\$ 2,138.40	\$ 975.15	42.60			\$ 3,067.60	\$ 782.00	\$ 1,725.00	\$ 325.54	\$ -	\$ 7,449.89