

Description	Category type	Count	Total	2024 Rate	2025 Estimated Rate	% of increase	2025 Estimated Revenue
\$30 22<35ft	Freight	47	\$ 1,410.00	\$ 30.00	\$ 35.00	16.67%	\$ 1,645.00
\$40 +35 ft	Freight	79	\$ 3,160.00	\$ 40.00	\$ 50.00	25.00%	\$ 3,950.00
\$5.25 <100 lb	Freight	2,249	\$ 11,807.25	\$ 5.25	\$ 5.25	0.00%	\$ 11,807.25
>10w>30ft long \$200	Oversize	21	\$ 4,200.00	\$ 200.00	\$ 450.00	125.00%	\$ 9,450.00
1 Axl Dump	Large Vehicle	6	\$ 394.50	\$ 70.00	\$ 90.00	28.57%	\$ 507.21
2 Axl Dump	Large Vehicle	16	\$ 1,400.00	\$ 90.00	\$ 120.00	33.33%	\$ 1,866.67
3 Axl Dump	Large Vehicle	23	\$ 2,375.00	\$ 105.00	\$ 150.00	42.86%	\$ 3,392.86
4 Axl Dump	Large Vehicle	174	\$ 21,755.00	\$ 125.00	\$ 180.00	44.00%	\$ 31,327.20
8 1/2 ft 1W	Oversize	15	\$ 1,500.00	\$ 100.00	\$ 300.00	200.00%	\$ 4,500.00
Adult 1W FullFair	Passenger	7,242	\$ 65,174.22	\$ 9.00	\$ 10.50	16.67%	\$ 76,036.60
Adult 1W MAG	Passenger MAG	11,156	\$ 81,664.39	\$ 7.32	\$ 8.00	9.29%	\$ 89,250.70
Adult RT Full Fair	Passenger	106,678	\$ 1,920,212.45	\$ 18.00	\$ 21.00	16.67%	\$ 2,240,247.86
Adult RT MAG	Passenger MAG	30,642	\$ 448,285.29	\$ 14.63	\$ 16.00	9.36%	\$ 490,264.16
Af Hr Spec	Special Boat	4	\$ 2,700.00	\$ 700.00	\$ 1,000.00	42.86%	\$ 3,857.14
Appliance ea	Freight	6	\$ 126.00	\$ 21.00	\$ 26.00	23.81%	\$ 156.00
Asphalt yd	Vehicle Load	2	\$ 38.00	\$ 19.00	\$ 22.25	17.11%	\$ 44.50
Beer/alcoh/cs	Freight	991	\$ 5,944.00	\$ 6.00	\$ 6.00	0.00%	\$ 5,944.00
Berries<100 lb	Freight	30	\$ 157.50	\$ 5.25	\$ 5.25	0.00%	\$ 157.50
Bike	Small Deck	8,433	\$ 33,731.25	\$ 4.00	\$ 5.00	25.00%	\$ 42,164.06
Bk trailer	Small Deck	64	\$ 128.00	\$ 2.00	\$ 3.00	50.00%	\$ 192.00
Bt+trl <17ft	Trailer	36	\$ 557.00	\$ 15.50	\$ 19.00	22.58%	\$ 682.77
Bt+trl 17<22	Trailer	85	\$ 2,973.00	\$ 35.00	\$ 40.00	14.29%	\$ 3,397.71
Bt+trl 22<25	Trailer	82	\$ 3,767.00	\$ 46.00	\$ 54.00	17.39%	\$ 4,422.13
Bt+trl 25<30	Trailer	55	\$ 4,110.00	\$ 75.00	\$ 90.00	20.00%	\$ 4,932.00
Bt+trl 30<35	Trailer	12	\$ 1,020.00	\$ 85.00	\$ 103.00	21.18%	\$ 1,236.00
Bt+trl 35<40	Trailer	2	\$ 219.50	\$ 113.00	\$ 132.00	16.81%	\$ 256.41
Bt+trl 40<45	Trailer	4	\$ 516.00	\$ 129.00	\$ 150.75	16.86%	\$ 603.00
Bt+trl 45<50	Trailer	-		\$ 156.00	\$ 186.00	19.23%	\$ -
Bt+trl 50<55	Trailer	-		\$ 190.00	\$ 222.00	16.84%	\$ -
Bt+trl 55<60	Trailer	-		\$ 227.00	\$ 265.25	16.85%	\$ -
Camper <17	Trailer	754	\$ 11,692.50	\$ 15.50	\$ 19.00	22.58%	\$ 14,332.74
Camper 17<22	Trailer	827	\$ 19,028.00	\$ 23.00	\$ 26.00	13.04%	\$ 21,509.91
Camper 22<25	Trailer	407	\$ 22,406.00	\$ 55.00	\$ 64.25	16.82%	\$ 26,174.28
Camper 25<30	Trailer	357	\$ 26,765.00	\$ 75.00	\$ 87.75	17.00%	\$ 31,315.05
Camper 30<35	Trailer	196	\$ 18,273.00	\$ 93.00	\$ 108.75	16.94%	\$ 21,367.62
Camper 35<40	Trailer	36	\$ 3,940.00	\$ 110.00	\$ 128.75	17.05%	\$ 4,611.59
Camper 40<45	Trailer	3	\$ 381.00	\$ 127.00	\$ 148.50	16.93%	\$ 445.50
Camper 45<50	Trailer	4	\$ 600.00	\$ 150.00	\$ 175.50	17.00%	\$ 702.00
Camper 50<55	Trailer	-		\$ 175.00	\$ 204.75	17.00%	\$ -
Camper 55<60	Trailer	-		\$ 200.00	\$ 234.00	17.00%	\$ -
Camper 60<65	Trailer	2	\$ 510.00	\$ 255.00	\$ 298.25	16.96%	\$ 596.50
Car <19 ft 1W Full Fair	Regular Vehicle	3,922	\$ 60,787.01	\$ 15.50	\$ 19.00	22.58%	\$ 74,513.11
Car <19 ft 1W MAG	Regular Vehicle MA	1,733	\$ 22,835.67	\$ 13.18	\$ 14.50	10.02%	\$ 25,122.70
Car <19 ftRT Full Fair	Regular Vehicle	30,689	\$ 951,366.94	\$ 31.00	\$ 38.00	22.58%	\$ 1,166,191.73
Car <19 ftRT MAG	Regular Vehicle MA	7,384	\$ 194,640.70	\$ 26.36	\$ 29.00	10.02%	\$ 214,134.31
Car 19<22	Regular Vehicle	4,432	\$ 101,928.00	\$ 23.00	\$ 26.00	13.04%	\$ 115,222.96
Car Tow Ld	Vehicle Load	28	\$ 954.00	\$ 34.00	\$ 43.50	27.94%	\$ 1,220.56
Child <5	Passenger	#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!	\$ -
Child 6-11	Passenger	18,197	\$ 72,788.50	\$ 4.00	\$ 5.00	25.00%	\$ 90,985.63
Child bike	Small Deck	121	\$ 242.00	\$ 2.00	\$ 3.00	50.00%	\$ 363.00
Coach	Large Vehicle	2	\$ 140.00	\$ 70.00	\$ 82.00	17.14%	\$ 164.00

Description	Category type	Count	Total	2024 Rate	2025 Estimated Rate	% of increase	2025 Estimated Revenue
Compact	Regular Vehicle MA	8,945	\$ 112,351.75	\$ 12.56	\$ 14.00	11.46%	\$ 125,232.84
Crew Hour	Other	20	\$ 2,200.00	\$ 110.00	\$ 135.00	22.73%	\$ 2,700.00
Day Spec	Special Boat	9	\$ 4,160.00	\$ 480.00	\$ 550.00	14.58%	\$ 4,766.67
Dual<22	Regular Vehicle	969	\$ 22,275.50	\$ 23.00	\$ 26.50	15.22%	\$ 25,665.25
Dumpster RT	Large Vehicle	95	\$ 17,045.50	\$ 180.00	\$ 210.50	16.94%	\$ 19,933.77
Dumpster trk	Large Vehicle	12	\$ 1,080.00	\$ 90.00	\$ 105.25	16.94%	\$ 1,263.00
Fish<100 lb	Freight	224	\$ 1,176.00	\$ 5.25	\$ 5.25	0.00%	\$ 1,176.00
Fuel Oil	Vehicle Load	15,790	\$ 947.40	\$ 0.06	\$ 0.06	0.00%	\$ 947.40
Furniture ea	Freight	12	\$ 250.00	\$ 21.00	\$ 24.50	16.67%	\$ 291.67
Gravel yd	Vehicle Load	1,066	\$ 20,256.00	\$ 19.00	\$ 22.25	17.11%	\$ 23,720.84
Groceries	Freight	52	\$ 273.00	\$ 5.25	\$ 5.25	0.00%	\$ 273.00
H2O/CO2/Prmx Ea	Freight	106	\$ 851.00	\$ 8.00	\$ 12.00	50.00%	\$ 1,276.50
Home +14 #ft	Oversize	207	\$ 5,591.00	\$ 27.00	\$ 34.00	25.93%	\$ 7,040.52
Home <10 #ft	Oversize	43	\$ 602.00	\$ 14.00	\$ 18.00	28.57%	\$ 774.00
Home<10ft wide \$300	Oversize	1	\$ 300.00	\$ 300.00	\$ 400.00	33.33%	\$ 400.00
Home>10ft wide \$400	Oversize	2	\$ 800.00	\$ 400.00	\$ 600.00	50.00%	\$ 1,200.00
Home10<12#ft	Oversize	40	\$ 720.00	\$ 18.00	\$ 22.00	22.22%	\$ 880.00
Home12<14#ft	Oversize	149	\$ 3,278.00	\$ 22.00	\$ 27.00	22.73%	\$ 4,023.00
Is Sch Bus	Regular Vehicle	23	\$ 640.00	\$ 28.00	\$ 32.75	16.96%	\$ 748.57
Kayak	Freight	2	\$ 18.00	\$ 9.00	\$ 10.50	16.67%	\$ 21.00
Kegs\$11ea	Freight	112	\$ 1,235.00	\$ 11.00	\$ 12.75	15.91%	\$ 1,431.48
Kids Field Trip	Passenger	#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!	\$ -
Kids Field Trip RT	Passenger	#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!	\$ -
Linen RT	Freight	113	\$ 1,358.00	\$ 12.00	\$ 12.00	0.00%	\$ 1,358.00
LiquidGal	Vehicle Load	28,549	\$ 1,712.94	\$ 0.06	\$ 0.06	0.00%	\$ 1,712.94
Liquor \$5/cs	Freight	130	\$ 650.00	\$ 5.00	\$ 5.00	0.00%	\$ 650.00
Liquor \$6/cs	Freight	503	\$ 3,018.00	\$ 6.00	\$ 6.00	0.00%	\$ 3,018.00
Livestk	Freight	2	\$ 24.00	\$ 12.00	\$ 14.00	16.67%	\$ 28.00
Load Tn1W	Vehicle Load	2,648	\$ 31,776.00	\$ 12.00	\$ 14.00	16.67%	\$ 37,072.00
Load TnRT	Vehicle Load	1,520	\$ 36,484.00	\$ 24.00	\$ 28.00	16.67%	\$ 42,564.67
Lumb 100lb	Freight	393	\$ 4,320.00	\$ 11.00	\$ 14.00	27.27%	\$ 5,498.18
MC trailer	Small Deck	12	\$ 72.00	\$ 6.00	\$ 7.50	25.00%	\$ 90.00
Moped	Small Deck	6	\$ 36.00	\$ 6.00	\$ 7.50	25.00%	\$ 45.00
Motorcycle	Small Deck	1,592	\$ 14,325.50	\$ 9.00	\$ 11.00	22.22%	\$ 17,508.94
New Card	Other	167	\$ 835.00	\$ 5.00	\$ 5.00	0.00%	\$ 835.00
Pie	Freight	2	\$ 10.50	\$ 5.25	\$ 5.25	0.00%	\$ 10.50
Plow	Vehicle Load	37	\$ 261.00	\$ 7.00	\$ 8.25	17.86%	\$ 307.61
Pop/Milk cs	Freight	802	\$ 2,606.50	\$ 3.25	\$ 3.25	0.00%	\$ 2,606.50
Pro/Gas	Vehicle Load	368,553	\$ 22,113.18	\$ 0.06	\$ 0.06	0.00%	\$ 22,113.18
Pump CemTrk	Large Vehicle	410	\$ 4,920.00	\$ 12.00	\$ 14.00	16.67%	\$ 5,740.00
Redi Mix Trk	Large Vehicle	228	\$ 34,170.00	\$ 150.00	\$ 200.00	33.33%	\$ 45,560.00
Redi Yd	Vehicle Load	899	\$ 21,570.00	\$ 24.00	\$ 28.00	16.67%	\$ 25,165.00
Rock Yd	Vehicle Load	453	\$ 8,606.00	\$ 19.00	\$ 25.00	31.58%	\$ 11,323.68
RT Moped	Small Deck	74	\$ 888.00	\$ 12.00	\$ 15.00	25.00%	\$ 1,110.00
S bus>31 pass	Large Vehicle	2	\$ 104.00	\$ 52.00	\$ 60.75	16.83%	\$ 121.50
Sand yd	Vehicle Load	48	\$ 920.00	\$ 19.00	\$ 25.00	31.58%	\$ 1,210.53
Sen Car<19 RT(?)	Regular Vehicle MA	6,058	\$ 138,298.10	\$ 22.83	\$ 25.00	9.51%	\$ 151,443.39
Sen Pass RT (?)	Passenger MAG	10,701	\$ 134,300.15	\$ 12.55	\$ 14.00	11.55%	\$ 149,816.90
Sideby/ATV	Small Deck	34	\$ 527.00	\$ 15.50	\$ 19.00	22.58%	\$ 646.00
SlingShot	Small Deck	32	\$ 496.00	\$ 15.50	\$ 19.00	22.58%	\$ 608.00
Soil yd	Vehicle Load	242	\$ 3,990.00	\$ 16.50	\$ 22.00	33.33%	\$ 5,320.00
Tent Load	Vehicle Load	2	\$ 23.00	\$ 11.50	\$ 14.00	21.74%	\$ 28.00
Trailer <17	Trailer	1,213	\$ 18,799.50	\$ 15.50	\$ 19.00	22.58%	\$ 23,044.55

Description	Category type	Count	Total	2024 Rate	2025 Estimated Rate	% of increase	2025 Estimated Revenue
Trk/tl22<25	Trailer	586	\$ 19,935.25	\$ 34.00	\$ 40.00	17.65%	\$ 23,453.24
Trk/tl25<30	Trailer	647	\$ 32,985.50	\$ 51.00	\$ 62.00	21.57%	\$ 40,100.02
Trk/tl30<35	Trailer	318	\$ 19,392.00	\$ 61.00	\$ 75.00	22.95%	\$ 23,842.62
Trk/tl35<40	Trailer	154	\$ 11,831.00	\$ 77.00	\$ 90.00	16.88%	\$ 13,828.44
Trk/tl40<45	Trailer	126	\$ 11,722.00	\$ 93.00	\$ 108.75	16.94%	\$ 13,707.18
Trk/tl45<50	Trailer	36	\$ 3,888.00	\$ 108.00	\$ 130.00	20.37%	\$ 4,680.00
Trk/tl50<55	Trailer	115	\$ 14,910.00	\$ 130.00	\$ 152.00	16.92%	\$ 17,433.23
Trk/tl55<60	Trailer	62	\$ 9,672.00	\$ 155.00	\$ 181.25	16.94%	\$ 11,310.00
Trk/tl60<65	Trailer	77	\$ 14,333.00	\$ 185.00	\$ 230.00	24.32%	\$ 17,819.41
Trk/tl65<70	Trailer	23	\$ 5,020.00	\$ 220.00	\$ 280.00	27.27%	\$ 6,389.09
Trk/tl70<75	Trailer	28	\$ 7,240.00	\$ 260.00	\$ 335.00	28.85%	\$ 9,328.46
Trk/tl75<80	Trailer	9	\$ 2,925.00	\$ 325.00	\$ 380.25	17.00%	\$ 3,422.25
Trl 17<22	Trailer	486	\$ 11,176.50	\$ 23.00	\$ 26.00	13.04%	\$ 12,634.30
Wood/cord	Vehicle Load	36	\$ 857.00	\$ 24.00	\$ 24.00	0.00%	\$ 857.00
Xtk/tl22<25	Large Vehicle	-		\$ 58.00	\$ 67.75	16.81%	\$ -
Xtk/tl25<30	Large Vehicle	58	\$ 4,076.00	\$ 70.00	\$ 82.00	17.14%	\$ 4,774.74
Xtk/tl30<35	Large Vehicle	62	\$ 5,474.00	\$ 88.00	\$ 103.00	17.05%	\$ 6,407.07
Xtk/tl35<40	Large Vehicle	2	\$ 212.00	\$ 106.00	\$ 124.00	16.98%	\$ 248.00
Xtk/tl40<45	Large Vehicle	2	\$ 250.00	\$ 125.00	\$ 146.25	17.00%	\$ 292.50
Xtk/tl45<50	Large Vehicle	-		\$ 145.00	\$ 169.75	17.07%	\$ -
X-trl 17<22	Large Vehicle	24	\$ 548.00	\$ 23.00	\$ 26.00	13.04%	\$ 619.48
Total			\$ 4,988,315.45				\$ 5,832,732.52