

## MAY MRF REPORT

It's the start of summer!!!! The temperatures haven't made it seem like it is, but the traffic increase shows it. This month has been filled with an increase in trash and demo hauls along with a large increase in baling numbers. Sadly, we did not have time this month to work on the disposing of vehicles, which will most likely be pushed to fall.

We have certainly seen a large increase in materials moving through the MRF. During the month of May we have seen a large uptick in baling. During the first 4 months of the year, we bailed around 11,996 pounds of materials. During this past month we bailed 13,486 pounds of materials. We also worked with the Madeline Island Yacht Club this month to help them bail up boat shrink wrap so that it can be recycled. Over a two-day span, the MIYC maintenance crew bailed 3280 pounds of shrink wrap. The MIYC will take the 3 bails of shrink wrap to Delco plastics in Ashland in June for recycling. We will likely see our bailing numbers increase over the next two months.

We have also had a large increase in solid waste and demolition materials. For the first 4 months of the year Micheal has hauled 14 loads of waste to Ashland totaling 105.13 tons of material. During the month of May we had 8 loads of waste hauled to Ashland totaling 60.92 tons. We have also had a couple of loads of recycling hauled over. We had 2 loads of scrap metal totaling 13.21 tons, 1 mixed load of tin and cardboard bails totaling 7.61 tons, and Ray hauled over a gaylord of 12 air conditioners when he went for a supply run to Asland. Thank you to Ray and Micheal and Woodstock for all the hauling of materials.

With the increase to frequent flyers, we are really putting the new card and house account system to the test, and it's been giving some great data! With the new card system, we can track garbage sales daily and use that data to see how many bags of trash go into a box when we haul it. After a couple of rounds it appears that around 800 bags of trash fit into one trash box before it is around 9-10.5 tons. The maximum load that Wood stock can haul would be around 11.25 tons. Using the trucking spreadsheet, we can see how much revenue a trash box brings in and how much it costs to haul. This information will be helpful in the future to help us know when a trash box is close to being ready to haul.

This past month we had our annual inspection of the two trash compactors and the recycling bailer. Matt Herriott, our public works technician, was able to be present during the inspection. Matt was able to understand how the compactors and bailer work, so that if we have a breakdown, he might be able to fix them for us without having to get a technician from the Green Bay area. The bailer is in great shape with at least 10 years of life left to it. The newer of the two compactors is in good shape. Matt was able to do some minor service work to it that was recommended during the inspection. The compactor that is due

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for replacement June 5<sup>th</sup> 2025 is in poor shape. Thank you, Matt, for being here for the inspection and being a great asset to the Town!

The Town of LaPointe auction went live at the end of May. We are once again using Wisconsin Surplus to auction off our items. Some of the larger items listed in the auction this year are as follows: 1991 International 5yd dump truck, 1996 Chevy 1500 4X4 pickup truck, 2019 Fridge van, generator transfer switch, 120V plasma cutter, and a couple other small items. Bidders are responsible for all ferry fees to inspect and pick up items. We are also not going to release items to bidders if they have any outstanding debts to the Town of LaPointe. Hopefully we have another successful auction!

During the Town Board meeting that approved the April monthly reports, there was some concern that the clean sweep was not clearly mentioned. I am not sure that I mentioned in my April report that the clean sweep for this year will be on July 23<sup>rd</sup>. So, to set the record straight, the Town of LaPointe clean sweep will be on July 23<sup>rd</sup> 2025. This will be the time to bring in cleaning chemicals, pool/hot tub chemicals, poisons, and any other toxic items. So again, July 23<sup>rd</sup> 😊.

We look forward to another busy month and seeing you all at the MRF on Mondays Wednesdays, Saturdays from 8:30 to 2:30. We really hope to see you on July 23<sup>rd</sup> between 10 and 2.

Respectfully Submitted,

Evan R. Erickson

**Financial Information:****May:**

Gross Sales: \$17,990.31

MRF card discounts: \$2,583.75

MRF card sales: \$11,501.50

Total Revenue: \$26,908.06

Fees: (\$185.76)

Net Total: \$26,722.30

**Year to Date:**

Gross Sales: \$52,101.70

MRF card discounts: (\$6,088.00)

MRF card sales: \$28,357.25

Total Revenue: \$74,370.95

Fees: (\$515.69)

Net Total: \$73,855.26

Outstanding invoices through Square: \$4,139.76

Outstanding MRF card balance: \$10,872.25

**Recycling tracking:**

See attached spreadsheets for hauling a recycling data

Cardboard bailed: May/YTD: 8,446lbs/ 18,192lbs

Aluminum bailed: May/YTD: 916lbs/2,390lbs

Tin bailed: March/YTD: 844lbs/1,620lbs

Shrink Wrap 3,280lbs

**Hauling:**

12 loads hauled (81.99 tons) during the month of May. 3 solid waste, 5 Demo, 2 scrap metal, 1 A/C units

Date	Vehicle	Material	Category	Employee	Destination	Number of Hours	Equipment Cost	Labor Cost	Number of Tons	Cost per Ton	Price per ton	Tipping Fees	Recycling Income	Ferry Fees	Fuel	Other Fees	Total Cost of Haul
1/2/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	5.18	\$ 88.20		\$ 456.88	\$ -	\$ 278.00			\$ (1,131.15)
1/15/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	5	388.80	177.30	7.21	\$ 88.20		\$ 635.92	\$ -	\$ 283.00			\$ (1,485.02)
1/17/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	4.5	349.92	159.57	9	\$ 88.20		\$ 793.80	\$ -	\$ 307.00	\$ 154.43		\$ (1,764.72)
1/20/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	4	311.04	141.84	6.03	\$ 88.20		\$ 531.85	\$ -	\$ 291.00			\$ (1,275.73)
1/22/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	5	388.80	177.30	7.36	\$ 88.20		\$ 649.15	\$ -	\$ 283.00			\$ (1,498.25)
1/23/2025	Woodstock	Scrap Metal	Recycling	Micheal Haben	Chicago Iron, Ashland	5.5	427.68	195.03	7.82		\$ 100.00	\$ -	\$ 782.00	\$ 283.00	\$ 171.11		\$ (294.82)
1/28/2025	Woodstock	Cardboard	Recycling	Micheal Haben	Chicago Iron, Ashland	4	311.04	141.84	8.04		\$ 80.00	\$ -	\$ 643.20	\$ 295.00			\$ (104.68)
2/10/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	5	388.80	177.30	4.48	\$ 88.20		\$ 395.14	\$ -	\$ 247.00			\$ (1,208.24)
2/11/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	5.5	427.68	195.03	8.76	\$ 88.20		\$ 772.63	\$ -	\$ 295.00	\$ 143.59		\$ (1,833.93)
2/12/2025	Woodstock	Paper/Plastic	Recycling	Micheal Haben	Republic, Ashland	6	466.56	212.76	2.77	\$ 77.09		\$ 213.54	\$ -	\$ 235.00			\$ (1,127.86)
3/11/2025	21	HHW	Recycling	Evan Erickson	Recycle Technologies, Duluth	4	66.32	148.40				\$ -	\$ -	\$ 26.00	\$ 74.39	\$ 1,135.84	\$ (1,450.95)
3/18/2025	MRF pickup	Batteries	Recycling	Evan Erickson	Chicago Iron, Ashland	1.625	26.94	60.29	0.544		\$ 320.00	\$ -	\$ 174.08	\$ 10.35			\$ 76.50
3/18/2025	MRF pickup	Copper	Recycling	Evan Erickson	Chicago Iron, Ashland	1.625	26.94	60.29	0.016		\$ 7,300.00	\$ -	\$ 116.80	\$ 10.35			\$ 19.22
3/18/2025	MRF pickup	Electronics	Recycling	Evan Erickson	Springfed Salvage, Ashland	3.25	53.89	120.58	0.41995	\$ 1,000.00		\$ 419.95	\$ -	\$ 20.70			\$ (615.11)
3/20/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	6.5	505.44	230.49	6.45	\$ 88.20		\$ 568.89	\$ -		\$ 116.19	\$ 1,231.32	\$ (2,652.33)
3/21/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	4.5	349.92	159.57	8.32	\$ 88.20		\$ 733.82	\$ -	\$ 283.00			\$ (1,526.31)
4/1/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	8.06	\$ 88.20		\$ 710.89	\$ -	\$ 295.00			\$ (1,402.16)
4/2/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	6	466.56	212.76	10.42	\$ 88.20		\$ 919.04	\$ -	\$ 319.00	\$ 149.07		\$ (2,066.43)
4/10/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.75	291.60	132.98	8.01	\$ 88.20		\$ 706.48	\$ -	\$ 394.00			\$ (1,525.06)
4/14/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	3.25	252.72	115.25	7.97	\$ 88.20		\$ 702.95	\$ -	\$ 394.00			\$ (1,464.92)
4/22/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	4	311.04	141.84	7.88	\$ 88.20		\$ 695.02	\$ -	\$ 373.00	\$ 144.66		\$ (1,665.56)
5/2/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	4.5	349.92	159.57	7.46	\$ 88.20		\$ 657.97	\$ -	\$ 359.00			\$ (1,526.46)
5/8/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	5.94	\$ 88.20		\$ 523.91	\$ -	\$ 345.00			\$ (1,265.18)
5/9/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	4.5	349.92	159.57	7.89	\$ 88.20		\$ 695.90	\$ -	\$ 373.00	\$ 180.34		\$ (1,758.73)
5/9/2025	Woodstock	Scrap Metal	Recycling	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	8.03		\$ 120.00	\$ -	\$ 963.60	\$ 373.00			\$ 194.33
5/12/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	4	311.04	141.84	10.5	\$ 88.20		\$ 926.10	\$ -	\$ 401.00			\$ (1,779.98)
5/14/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	5	388.80	177.30	10.5	\$ 88.20		\$ 926.10	\$ -	\$ 270.50			\$ (1,762.70)
5/20/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	4.5	349.92	159.57	6.25	\$ 88.20		\$ 551.25	\$ -	\$ 345.00			\$ (1,405.74)
5/23/2025	Woodstock	Tin and Cardboard	Recycling	Micheal Haben	Republic, Ashland	4	311.04	141.84	7.61			\$ -	\$ -	\$ 359.00	\$ 142.78		\$ (954.66)
5/27/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	6.36	\$ 88.20		\$ 560.95	\$ -	\$ 345.00			\$ (1,302.22)
5/27/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.25	252.72	115.25	6.02	\$ 88.20		\$ 530.96	\$ -	\$ 345.00			\$ (1,243.93)
5/28/2025	22	Air Conditioners	Recycling	Ray Hakola	Chicago Iron, Ashland	2.5	73.40	105.03	0.25			\$ 180.00	\$ -	\$ 36.50			\$ (394.93)
5/28/2025	Woodstock	Scrap Metal	Recycling	Micheal Haben	Chicago Iron, Ashland	4	311.04	141.84	5.18		\$ 110.00	\$ -	\$ 569.80	\$ 331.00			\$ (214.08)
6/2/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	4	311.04	141.84	11.01	\$ 88.20		\$ 971.08	\$ -	\$ 415.00	\$ 160.05		\$ (1,999.01)
34.00						140.75	\$ 10,181.33	\$ 5,024.59	217.74			\$ 16,430.18	\$ 3,249.48	\$ 9,220.40	\$ 1,436.61	\$ 2,367.16	\$ (41,410.79)

Date	Material	Weight
1/15/2025	Cardboard	1,066
1/15/2025	Aluminum	514
1/27/2025	Cardboard	1,150
1/27/2025	Tin	776
2/10/2025	Cardboard	1,052
2/26/2025	Cardboard	1,152
2/27/2025	Aluminum	532
3/15/2025	Cardboard	1,098
3/24/2025	Cardboard	1,064
4/2/2025	Cardboard	1,078
4/2/2025	Aluminum	428
4/12/2025	Cardboard	1,036
4/23/2025	Cardboard	1,050
5/3/2025	Cardboard	1,076
5/3/2025	Tin	844
5/3/2025	Aluminum	486
5/7/2025	Cardboard	1,116
5/12/2025	Cardboard	1038
5/19/2025	Cardboard	1074
5/21/2025	Cardboard	1050
5/24/2025	Cardboard	1020
5/26/2025	Aluminum	430
5/28/2025	Cardboard	1064
5/29/2025	Shrink Wrap	1374
5/30/2025	Shrink Wrap	1572
5/31/2025	Shrink Wrap	334
5/31/2025	Cardboard	1008
Total		25,482