

## June 2025 MRF Report

June was an odd month. The weather showed some signs of summer, but it mostly felt like we were in fall and heading into another winter. Our numbers for the beginning to end of June flattened from May, and at times were sometimes lower than the previous month. The last week of June temperatures increase along with the amount of traffic, showing us that the 4<sup>th</sup> of July, and summer are here

The dynamic duo of Micheal and Woodstock have continued to do a fantastic job of moving materials off the island and bringing back treats for all our two legged and four legged customers. We try to make sure that the candy bowl stays full, and dog treats are ready for our furry friends. Our friend Burno loves to drool all over John's truck when he sees us coming with a treat. In the month of June, there were 10 loads hauled to Ashland. We had 4 loads of demo totaling 31.47 tons, 3 loads of trash (solid waste) totaling 34.39 tons, 1 load of scrap metal totaling 5.36 tons, and after 4 months of filling, the single stream recycling box filled with mixed plastic and paper was hauled with a weight of 6.44 tons. As I write this report, we have enough to make loads of cardboard, aluminum and refrigerator units. We are now seeing our trash box taking 2 to 3 weeks to fill, to filling in under a week. We will see a lot more hauling over the next two months. With the increase in tourism and summer residents, we can expect much more hauling in the month of July.

The new compactor that we had go out for bid was installed on June 5<sup>th</sup>. Fleet Genius, winner of the bid, sent their crew up from the Milwaukee area with the new compactor and equipment for the replacement of our old compactor. The crew arrived sometime around 10AM and they had the new unit in place and operational by 2:30PM. Since this compactor is new, we want to use it as much as we can while it has a warranty. After the compactor was installed, we switched the recycling box to the now old compactor, and we are now running solid waste in the new compactor. This new compactor is computer controlled, making it easy to make adjustments without a technician coming up, along with easy diagnosis if there is an issue. Another great feature is a pressure gauge and a working 80/100% light to let us know when the box is full. Micheal still gives the box the hand taps to check to see how full it is as well. Using the pressure gauge, 80% light, Micheal's hand taps and the new card system, we have now figured out that it takes around 1000-1200 bags of trash to fill a box to around 10.5/11 tons.

We would like to remind the public of the importance of sorting correctly. The last couple of aluminum bales we have done, we have started to see an increase of tin cans, plastic, glass, and even solid waste in the barrels. When we bail tin and aluminum, we hand lift every 55-gallon barrel into the compactor hopper. We do our best to slowly dump the contents of the barrel and by hand, try to catch any items that should not go into the

compactor. This spring the barrels were clean, and we would only get about a 13-20 gallon bag full of contaminants. The last bail we did, we pulled out about a 55-gallon bag worth of contaminants and had to throw one full barrel into solid waste since a full bag of food waste was dumped into the barrel. We are here to help, and if you are unsure where an item goes, please ask us before dumping the contents of your bin into the wrong barrel. It really helps us in the long run to spend a couple of minutes with the customers.

We are making final arrangements for the clean sweep on July 23<sup>rd</sup>. As we may have mentioned in our previous reports and at Town Board meetings, we will be having the clean sweep on July 23<sup>rd</sup>. Colin from Veolia has reached out about final plans for the event. Because of the amount of materials that have been collected over the last couple of years, we will be needing two box trucks to come up for this event to fit everything. Since the items that will be going into the truck is considered hazardous waste, we have reached out to MIFL to see how they would like to handle transportation of the trucks back to Bayfield. In years past, the truck would go back on its own boat like the fuel transport trucks. We are looking forward to this event so that we can finally clear out our building and start fresh.

We look forward to seeing you at the MRF. Monday, Wednesday, Saturday 8:30-2:30

Respectfully submitted,

Evan R Erickson

**Financial Information:****June:**

Gross Sales: \$26,323.33

MRF card discounts: \$3,572.25

MRF card sales: \$15,013.00

Total Revenue: \$37,764.08

Fees: (\$213.65)

Net Total: \$37,550.43

**Year to Date:**

Gross Sales: \$76108.03

MRF card discounts: (\$9,236.75)

MRF card sales: \$41,675.25

Total Revenue: \$108,546.53

Fees: (\$719.70)

Net Total: \$107,826.83

Outstanding invoices through Square: \$3,999.01

Outstanding MRF card balance: \$15,023.05

**Recycling tracking:**

See attached spreadsheets for hauling a recycling data

Cardboard bailed: June/YTD: 7,544lbs/23,574lbs

Aluminum bailed: June/YTD: 1,494lbs/3,884lbs

Tin bailed: June/YTD: 0lbs/1,620lbs

**Hauling:**

10 loads hauled (38.75 tons) during the month of June. 3 solid waste, 5 Demo, 1 scrap metal, 1 single stream recycling

Trucking Tracking Spreadsheet

Date	Vehicle	Material	Category	Employee	Destination	Number of Hours	Equipment Cost	Number of Tons	Cost per Ton	Price per Ton	Tipping Fees	Recycling Income	Ferry Fees	Fuel	Other Fees	Total Cost	Cost/Revenue per pound
1/2/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	3.5	272.16	124.11	5.18	\$ 88.20	\$ 466.88	\$ -	\$ 278.00			\$ (1,131.15)	\$ (0.11)
1/15/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	5	388.80	177.30	7.21	\$ 88.20	\$ 635.92	\$ -	\$ 283.00			\$ (1,485.02)	\$ (0.10)
1/17/2025	Woodstock	Solid Waste	Waste	Michael Haben	Republic, Ashland	4.5	349.92	159.57	9	\$ 88.20	\$ 793.80	\$ -	\$ 307.00	\$ 154.43		\$ (1,764.72)	\$ (0.10)
1/20/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	4	311.04	141.84	6.03	\$ 88.20	\$ 531.85	\$ -	\$ 291.00			\$ (1,275.72)	\$ (0.11)
1/22/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	5	388.80	177.30	7.36	\$ 88.20	\$ 649.15	\$ -	\$ 283.00			\$ (1,489.29)	\$ (0.10)
1/23/2025	Woodstock	Scrap Metal	Recycling	Michael Haben	Chicago Iron, Ashland	5.5	427.68	195.03	7.82	\$ 88.20	\$ 100.00	\$ -	\$ 782.00	\$ 283.00	\$ 171.11	\$ (294.82)	\$ (0.02)
1/28/2025	Woodstock	Cardboard	Recycling	Michael Haben	Chicago Iron, Ashland	4	311.04	141.84	8.04	\$ 88.20	\$ 80.00	\$ -	\$ 642.20	\$ 295.00		\$ (104.68)	\$ (0.01)
2/10/2025	Woodstock	Solid Waste	Waste	Michael Haben	Republic, Ashland	5	388.80	177.30	4.48	\$ 88.20	\$ 395.14	\$ -	\$ 247.00			\$ (1,208.24)	\$ (0.13)
2/11/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	5.5	427.68	195.03	8.76	\$ 88.20	\$ 772.63	\$ -	\$ 285.00	\$ 143.59		\$ (1,833.93)	\$ (0.10)
2/12/2025	Woodstock	Paper/Plastic	Recycling	Michael Haben	Republic, Ashland	6	466.56	212.76	2.77	\$ 77.09	\$ -	\$ -	\$ 235.00			\$ (1,127.86)	\$ (0.20)
3/11/2025	21	HHW	Recycling	Evan Erickson	Recycle Technologies, Duluth	4	66.32	148.40	0.016	\$ 7,300.00	\$ -	\$ -	\$ 26.00	\$ 74.39	\$ 1,135.84	\$ 19.22	\$ #DIV/0!
3/18/2025	MRF pickup	Copper	Recycling	Evan Erickson	Chicago Iron, Ashland	1.625	26.94	60.29	0.0195	\$ 1,000.00	\$ 320.00	\$ -	\$ 174.08	\$ 10.35		\$ 76.50	\$ 0.07
3/18/2025	MRF pickup	Batteries	Recycling	Evan Erickson	Springler Salvage, Ashland	3.25	53.89	120.38	6.45	\$ 88.20	\$ 419.95	\$ -	\$ 20.70	\$ 116.19	\$ 1,231.32	\$ (615.11)	\$ (0.73)
3/18/2025	Woodstock	Electronics	Waste	Michael Haben	Republic, Ashland	6.5	505.44	230.49	8.32	\$ 88.20	\$ 733.82	\$ -	\$ 283.00	\$ 116.19	\$ 1,231.32	\$ (2,652.33)	\$ (0.21)
3/20/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	4.5	349.92	159.57	8.32	\$ 88.20	\$ 968.89	\$ -	\$ 283.00			\$ (1,526.31)	\$ (0.09)
4/1/2025	Woodstock	Solid Waste	Waste	Michael Haben	Republic, Ashland	3.5	272.16	124.11	8.06	\$ 88.20	\$ 710.89	\$ -	\$ 295.00			\$ (1,402.16)	\$ (0.09)
4/2/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	6	466.56	212.76	10.42	\$ 88.20	\$ 919.04	\$ -	\$ 319.00	\$ 148.07		\$ (2,066.43)	\$ (0.10)
4/10/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	3.75	291.60	132.98	8.01	\$ 88.20	\$ 706.48	\$ -	\$ 394.00			\$ (1,525.06)	\$ (0.10)
4/14/2025	Woodstock	Solid Waste	Waste	Michael Haben	Republic, Ashland	3.25	252.72	115.25	7.97	\$ 88.20	\$ 702.95	\$ -	\$ 394.00			\$ (1,464.92)	\$ (0.09)
4/22/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	4	311.04	141.84	7.88	\$ 88.20	\$ 695.02	\$ -	\$ 373.00	\$ 144.66		\$ (1,665.56)	\$ (0.11)
5/2/2025	Woodstock	Solid Waste	Waste	Michael Haben	Republic, Ashland	4.5	348.92	159.57	7.46	\$ 88.20	\$ 657.97	\$ -	\$ 359.00			\$ (1,526.46)	\$ (0.10)
5/8/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	3.5	272.16	124.11	5.94	\$ 88.20	\$ 523.91	\$ -	\$ 345.00			\$ (1,565.18)	\$ (0.11)
5/9/2025	Woodstock	Scrap Metal	Recycling	Michael Haben	Republic, Ashland	3.5	272.16	124.11	8.03	\$ 88.20	\$ 120.00	\$ -	\$ 963.60	\$ 373.00		\$ 194.33	\$ 0.01
5/9/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	4.5	349.92	159.57	7.89	\$ 88.20	\$ 695.90	\$ -	\$ 373.00	\$ 180.34		\$ (1,728.79)	\$ (0.11)
5/12/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	4	311.04	141.84	10.5	\$ 88.20	\$ 926.10	\$ -	\$ 401.00			\$ (1,779.89)	\$ (0.08)
5/14/2025	Woodstock	Solid Waste	Waste	Michael Haben	Republic, Ashland	5	388.80	177.30	10.5	\$ 88.20	\$ 926.10	\$ -	\$ 270.50			\$ (1,792.70)	\$ (0.08)
5/20/2025	Woodstock	Solid Waste	Waste	Michael Haben	Republic, Ashland	4.5	349.92	159.57	6.25	\$ 88.20	\$ 551.25	\$ -	\$ 345.00			\$ (1,405.74)	\$ (0.11)
5/23/2025	Woodstock	Tin and Cardboard	Recycling	Michael Haben	Republic, Ashland	4	311.04	141.84	7.61	\$ 88.20	\$ 74.88	\$ -	\$ 569.80	\$ 359.00	\$ 142.78	\$ (384.86)	\$ (0.03)
5/23/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	3.5	272.16	124.11	6.36	\$ 88.20	\$ 560.95	\$ -	\$ 345.00			\$ (1,302.22)	\$ (0.10)
5/27/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	3.25	252.72	115.25	6.02	\$ 88.20	\$ 530.96	\$ -	\$ 345.00			\$ (1,243.93)	\$ (0.10)
5/28/2025	Woodstock	Scrap Metal	Recycling	Michael Haben	Chicago Iron, Ashland	4	311.04	141.84	5.18	\$ 88.20	\$ 110.00	\$ -	\$ 569.80	\$ 331.00		\$ (1,214.08)	\$ (0.02)
5/28/2025	22	Air Conditioners	Recycling	Ray Haxola	Chicago Iron, Ashland	2.5	73.40	105.03	0.25	\$ 88.20	\$ 180.00	\$ -	\$ 36.50			\$ (384.93)	\$ (0.79)
6/3/2025	Woodstock	Solid Waste	Waste	Michael Haben	Republic, Ashland	4	311.04	141.84	11.01	\$ 88.20	\$ 971.08	\$ -	\$ 415.00			\$ (1,999.01)	\$ (0.09)
6/3/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	3.5	272.16	124.11	6.54	\$ 88.20	\$ 576.83	\$ -	\$ 373.00			\$ (1,318.10)	\$ (0.10)
6/4/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	3	233.28	106.38	8.37	\$ 88.20	\$ 738.23	\$ -	\$ 373.00			\$ (1,450.89)	\$ (0.09)
6/9/2025	Woodstock	Paper/Plastic	Recycling	Michael Haben	Republic, Ashland	4.5	349.92	159.57	6.44	\$ 130.00	\$ 837.20	\$ -	\$ 345.00			\$ (1,691.69)	\$ (0.13)
6/11/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	3.5	272.16	124.11	6.82	\$ 88.20	\$ 601.52	\$ -	\$ 359.00	\$ 164.10		\$ (1,520.89)	\$ (0.08)
6/16/2025	Woodstock	Solid Waste	Waste	Michael Haben	Republic, Ashland	3.5	272.16	124.11	10.38	\$ 88.20	\$ 915.52	\$ -	\$ 401.00			\$ (1,712.79)	\$ (0.11)
6/17/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	3	233.28	106.38	4.66	\$ 88.20	\$ 411.01	\$ -	\$ 337.00			\$ (1,067.67)	\$ (0.11)
6/19/2025	Woodstock	Scrap Metal	Recycling	Michael Haben	Republic, Ashland	6	466.56	212.76	5.38	\$ 88.20	\$ 90.00	\$ -	\$ 482.40	\$ 331.00	\$ 165.92	\$ (693.84)	\$ (0.06)
6/24/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	3.5	272.16	124.11	5.08	\$ 88.20	\$ 448.06	\$ -	\$ 331.00			\$ (1,175.33)	\$ (0.12)
6/30/2025	Woodstock	Solid Waste	Waste	Michael Haben	Republic, Ashland	4.25	330.48	150.71	13	\$ 88.20	\$ 1,146.60	\$ -	\$ 443.00			\$ (2,070.79)	\$ (0.08)
7/2/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	3.5	272.16	124.11	5.24	\$ 88.20	\$ 462.17	\$ -	\$ 331.00	\$ 168.03		\$ (1,357.47)	\$ (0.13)
7/3/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	4	311.04	141.84	6.09	\$ 88.20	\$ 537.14	\$ -	\$ 345.00			\$ (1,335.02)	\$ (0.11)
7/7/2025	Woodstock	Solid Waste	Waste	Michael Haben	Republic, Ashland	3	233.28	106.38	9.69	\$ 88.20	\$ 853.78	\$ -	\$ 367.00			\$ (1,580.44)	\$ (0.08)
46.00						186.00	\$ 13,699.97	\$ 6,629.16	305.40		\$ 23,568.23	\$ 4,301.68	\$ 13,528.40	\$ 1,934.66	\$ 2,367.16	\$ (57,815.90)	

Date	Material	Weight
1/15/2025	Cardboard	1,066
1/15/2025	Aluminum	514
1/27/2025	Cardboard	1,150
1/27/2025	Tin	776
2/10/2025	Cardboard	1,052
2/26/2025	Cardboard	1,152
2/27/2025	Aluminum	532
3/15/2025	Cardboard	1,098
3/24/2025	Cardboard	1,064
4/2/2025	Cardboard	1,078
4/2/2025	Aluminum	428
4/12/2025	Cardboard	1,036
4/23/2025	Cardboard	1,050
5/3/2025	Cardboard	1,076
5/3/2025	Tin	844
5/3/2025	Aluminum	486
5/7/2025	Cardboard	1,116
5/12/2025	Cardboard	1038
5/19/2025	Cardboard	1074
5/21/2025	Cardboard	1050
5/24/2025	Cardboard	1020
5/26/2025	Aluminum	430
5/28/2025	Cardboard	1064
5/29/2025	Shrink Wrap	1374
5/30/2025	Shrink Wrap	1572
5/31/2025	Shrink Wrap	334
5/31/2025	Cardboard	1008
6/4/2025	Cardboard	1052
6/7/2025	Aluminum	454
6/9/2025	Cardboard	1050
6/14/2025	Cardboard	1038
6/18/2025	Cardboard	1022
6/18/2025	Aluminum	500
6/23/2025	Cardboard	1090
6/25/2025	Cardboard	1102
6/28/2025	Cardboard	1190
6/28/2025	Aluminum	540
7/2/2025	Cardboard	1076
7/5/2025	Cardboard	1150
7/5/2025	Aluminum	500
7/7/2025	Cardboard	1212
Total		38,458