

## July 2025 MRF Report

July is our peak month in terms of traffic and revenue. Along with our busiest month, it was also our best month in terms of sending materials off to be recycled. Woodstock received new shoes and we also had to do a quick repair as well to keep the truck on the road. As we move into August, we will start to see things slow down and we can look forward to working on the 2026 budget and do car recycling that we didn't get to in the spring.

Micheal and Woodstock have continued to do an excellent job of moving material out of the MRF. In July they did 13 hauls to Ashland which included 5 demo, 4 solid waste/trash, 1 scrap metal, 1 aluminum cans, 1 appliances with freon, and 1 cardboard. The most exciting of the hauls is the aluminum cans haul. This load weighed in at 3.4 tons and produced \$4,964.00 in recycling revenue. Out of all the recycling hauls that we do in which we receive income, this is the only one that actually makes money after transportation costs. After labor, truck time, and ferry, this load was in the black at \$0.62 per pound, where scrap metal is in the red at (\$0.01) per pound and cardboard is (\$0.04) per pound. It takes 15 bales to produce enough for a load, so we can expect another load of aluminum sometime in winter/early spring.

July was purging month. After months of sorting and preparing, we have finally emptied out the buildings as much as they can be. We had our clean sweep on July 23<sup>rd</sup>. For the Veolia team, this was a very slow event for them, since they are used to dealing with a county wide event. The important part was that we were able to send out the 13 gaylords of hazardous materials we had on hand. Veolia will take these down the Milwaukee area where they will be processed for proper disposal at their facility. Matt H hauled a full load of electronics in the towns 5500 Dodge truck to the electronics clean sweep in Washburn WI on the 31<sup>st</sup> of July. By taking our electronics here, we saved a little over \$1,000 in recycling fees that we would normally pay if we went to our Ashland vendor. Thank you, Matt, for waiting in the 5-block line! Lastly, we had Como oil come over to remove waste oil from the MRF building, Town Shop, and Nelson Construction. Its great to have so much space for activities!

Some people have mentioned that they missed the clean sweep event, but they have materials to dispose of. Here at the MRF, we take materials such as paint, fluorescent lights, waste oil, antifreeze, batteries, and electrons every day we are open. Items that we do not except moving forward, per the DNRs stern suggestion during our inspection last fall, are pool chemicals, cleaning chemicals, pesticides, acids, and several other toxic items. We do not have the education or training to understand what chemicals can and cannot be kept together. If you have these items, please watch for the Ashland and Bayfield County annual clean sweeps and bring the above items to the professionals.

Woodstock, our hauling truck, had some upgrades and repairs done over the month. Because we came in under budget with the new compactor project, we used the remaining money to put 8 new tires on Woodstock. Woodstock needed new tires for two reasons. First reason being that the tires were close to the minimum tread depth per DOT regulations. The second was that multiple tires had multiple nails and plugs from nails in them. In 2025 we budgeted \$34,000 in line item 100-00-57431-000-SOLID WASTE EQUIPMENT for the replacement of the older trash compactor. The bid we received for this project came in at \$29,265.00. The cost of the 8 tires came in at \$3,702.00, making it possible for the MRF to afford this purchase without looking for assistance from the Public Works budget.

Woodstock did have another breakdown this month. Both main lifting hydraulic rams (roughly 9 feet long and 6 inches in diameter) for the “hooklift” (the part of the truck that lifts boxes on and off the truck frame) had seals fail. We have only hydraulic ram as a spare, and we borrowed one from the backup truck “the Beast” to make Woodstock functional again. Thank you, Matt, for the quick repair!!! Matt is currently looking for a hydraulic repair shop for us to bring the rams to so that we can get them repaired.

Lastly it is the start of budget season. I have spent some time working on the Public Works budget workbook in excel that we used last year. Some improvements in it from last year were, cleaning up some of the formulas for calculating payroll, making it easier to work with, breaking numbers down for the different Public Works departments, and some formulas added to show comparison to what the 2025 request was to the 2026 request. Public Works payroll calculation is somewhat difficult, since we work between all the departments throughout the Town. It’s a thing of beauty when all the formulas are working together and the spreadsheet is fully functioning. I am looking forward to working with Pete, Ray, Max and Liz to come up with an accurate 2026 budget for the board.

Now to get through the 100 days of August

Respectfully submitted,

Evan R Erickson

**Financial Information:****July:**

Gross Sales: \$31,595.81

MRF card discounts: (\$4,508.50)

MRF card sales: \$16,818.58

Total Revenue: \$43,905.89

Fees: (\$292.42)

Net Total: \$43,613.47

**Year to Date:**

Gross Sales: \$107,703.84

MRF card discounts: (\$13,745.25)

MRF card sales: \$58,493.83

Total Revenue: \$152,452.42

Fees: (\$1,012.12)

Net Total: \$151,440.30

Outstanding invoices through Square: \$5,532.22

Outstanding MRF card balance: \$16,727.38

**Recycling tracking:**

See attached spreadsheets for hauling recycling data

Cardboard bailed: July/YTD: 14,682lbs/42,670lbs

Aluminum bailed: June/YTD: 2,554lbs/6,938lbs

Tin bailed: June/YTD: 838lbs/2,458lbs

**Hauling:**

14 loads hauled (98.55 tons) during the month of June. 4 solid waste, 5 Demo, 1 scrap metal, 1 Refrigerators, 1 cardboard, 1 aluminum, 1 electronics.

Date	Vehicle	Material	Category	Employee	Destination	Number of Hours	Equipment Cost	Number of Tons	Cost per Ton	Price per Ton	Tipping Fees	Recycling Income	Ferry Fees	Fuel	Other Fees	Total Cost/Revenue	Cost/Revenue per Pound
1/2/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	3.5	272.16	124.11	5.18	\$ 88.20	\$ 456.88	-	\$ 278.00			\$ (1,131.15)	\$ (0.11)
1/15/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	5	388.80	177.30	7.21	\$ 88.20	\$ 935.92	-	\$ 283.00			\$ (1,465.02)	\$ (0.10)
1/17/2025	Woodstock	Solid Waste	Waste	Michael Haben	Republic, Ashland	4.5	349.92	159.57	9	\$ 88.20	\$ 793.80	-	\$ 307.00			\$ (1,764.72)	\$ (0.10)
1/20/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	4	311.04	141.84	6.03	\$ 88.20	\$ 551.85	-	\$ 291.00			\$ (1,775.73)	\$ (0.11)
1/22/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	5	388.80	177.30	7.36	\$ 88.20	\$ 649.15	-	\$ 283.00			\$ (1,488.25)	\$ (0.10)
1/23/2025	Woodstock	Scrap Metal	Recycling	Michael Haben	Chicago Iron, Ashland	5.5	427.68	195.03	7.82	\$ 88.20	\$ 100.00	\$ -	\$ 782.00			\$ (294.82)	\$ (0.02)
1/28/2025	Woodstock	Cardboard	Recycling	Michael Haben	Chicago Iron, Ashland	4	311.04	141.84	8.04	\$ 88.20	\$ 80.00	\$ -	\$ 643.20			\$ (104.68)	\$ (0.01)
2/10/2025	Woodstock	Solid Waste	Waste	Michael Haben	Republic, Ashland	5	388.80	177.30	4.48	\$ 88.20	\$ 385.14	\$ -	\$ 247.00			\$ (1,206.24)	\$ (0.13)
2/11/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	5.5	427.68	195.03	8.76	\$ 88.20	\$ 772.63	\$ -	\$ 295.00			\$ (1,833.93)	\$ (0.10)
2/12/2025	Woodstock	Paper/Plastic	Recycling	Michael Haben	Republic, Ashland	6	466.56	212.76	2.77	\$ 77.09	\$ 213.54	\$ -	\$ 235.00			\$ (1,127.86)	\$ (0.20)
3/11/2025	21	HHV	Recycling	Evan Erickson	Recycle Technologies, Duluth	4	66.32	146.40	0.016	\$ 88.20	\$ -	\$ -	\$ 26.00		\$ 74.39	\$ (1,450.95)	#DIV/0!
3/18/2025	MRF pickup	Copper	Recycling	Evan Erickson	Chicago Iron, Ashland	1.625	26.94	60.29	0.016	\$ 88.20	\$ 7,300.00	\$ -	\$ 116.80		\$ 10.35	\$ 19.22	\$ 0.50
3/18/2025	MRF pickup	Batteries	Recycling	Evan Erickson	Chicago Iron, Ashland	1.625	26.94	60.29	0.544	\$ 88.20	\$ 320.00	\$ -	\$ 174.08		\$ 10.35	\$ 76.50	\$ 0.07
3/18/2025	MRF pickup	Electronics	Recycling	Evan Erickson	Springfield Salvage, Ashland	3.25	53.89	120.58	0.41966	\$ 1,000.00	\$ 419.95	\$ -	\$ 20.70		\$ 116.19	\$ (2,652.33)	\$ (0.21)
3/20/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	6.5	505.44	230.49	6.46	\$ 88.20	\$ 568.89	\$ -	\$ 283.00			\$ (2,652.33)	\$ (0.21)
3/21/2025	Woodstock	Solid Waste	Waste	Michael Haben	Republic, Ashland	4.5	349.92	159.57	8.32	\$ 88.20	\$ 733.82	\$ -	\$ 283.00			\$ (1,526.31)	\$ (0.09)
4/1/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	3.5	272.16	124.11	8.06	\$ 88.20	\$ 710.89	\$ -	\$ 295.00			\$ (1,402.16)	\$ (0.09)
4/2/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	6	466.56	212.76	10.42	\$ 88.20	\$ 919.04	\$ -	\$ 319.00			\$ (2,066.43)	\$ (0.10)
4/10/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	3.75	291.60	132.98	8.01	\$ 88.20	\$ 706.48	\$ -	\$ 394.00			\$ (1,525.06)	\$ (0.10)
4/14/2025	Woodstock	Solid Waste	Waste	Michael Haben	Republic, Ashland	3.25	252.72	115.25	7.97	\$ 88.20	\$ 717.95	\$ -	\$ 384.00			\$ (1,464.92)	\$ (0.09)
4/22/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	4	311.04	141.84	7.88	\$ 88.20	\$ 695.02	\$ -	\$ 373.00			\$ (1,665.56)	\$ (0.11)
5/2/2025	Woodstock	Solid Waste	Waste	Michael Haben	Republic, Ashland	4.5	349.92	159.57	7.46	\$ 88.20	\$ 657.97	\$ -	\$ 359.00			\$ (1,526.46)	\$ (0.10)
5/8/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	3.5	272.16	124.11	5.94	\$ 88.20	\$ 523.91	\$ -	\$ 345.00			\$ (1,265.18)	\$ (0.11)
5/9/2025	Woodstock	Scrap Metal	Recycling	Michael Haben	Republic, Ashland	3.5	272.16	124.11	8.03	\$ 88.20	\$ 120.00	\$ -	\$ 963.60		\$ 373.00	\$ 194.33	\$ 0.11
5/9/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	4.5	349.92	159.57	7.89	\$ 88.20	\$ 665.90	\$ -	\$ 373.00		\$ 180.34	\$ (1,773.98)	\$ (0.08)
5/12/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	4	311.04	141.84	10.5	\$ 88.20	\$ 926.10	\$ -	\$ 401.00			\$ (1,702.98)	\$ (0.08)
5/14/2025	Woodstock	Solid Waste	Waste	Michael Haben	Republic, Ashland	5	388.80	177.30	10.5	\$ 88.20	\$ 926.10	\$ -	\$ 370.50			\$ (1,762.70)	\$ (0.11)
5/19/2025	Woodstock	Solid Waste	Waste	Michael Haben	Republic, Ashland	4.5	349.92	159.57	6.25	\$ 88.20	\$ 551.25	\$ -	\$ 345.00			\$ (1,405.44)	\$ (0.10)
5/23/2025	Woodstock	Tin and Cardboard	Recycling	Michael Haben	Republic, Ashland	4	311.04	141.84	7.61	\$ 88.20	\$ 74.88	\$ -	\$ 359.00		\$ 142.78	\$ (384.86)	\$ (0.03)
5/27/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	3.5	272.16	124.11	6.36	\$ 88.20	\$ 560.95	\$ -	\$ 345.00			\$ (1,302.22)	\$ (0.10)
5/27/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	3.25	252.72	115.25	6.02	\$ 88.20	\$ 530.96	\$ -	\$ 345.00			\$ (1,243.93)	\$ (0.10)
5/28/2025	Woodstock	Scrap Metal	Recycling	Ray Hakola	Chicago Iron, Ashland	4	311.04	141.84	5.18	\$ 88.20	\$ 110.00	\$ -	\$ 569.80		\$ 331.00	\$ (214.08)	\$ (0.02)
5/28/2025	22	Air Conditioners	Recycling	Michael Haben	Republic, Ashland	2.5	73.40	106.03	0.25	\$ 88.20	\$ 180.00	\$ -	\$ 36.50			\$ (384.93)	\$ (0.79)
6/2/2025	Woodstock	Solid Waste	Waste	Michael Haben	Republic, Ashland	4	311.04	141.84	11.01	\$ 88.20	\$ 971.08	\$ -	\$ 415.00			\$ (1,999.01)	\$ (0.09)
6/2/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	3.5	272.16	124.11	6.54	\$ 88.20	\$ 576.83	\$ -	\$ 345.00			\$ (1,318.10)	\$ (0.10)
6/4/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	3	233.28	106.38	8.37	\$ 88.20	\$ 738.23	\$ -	\$ 373.00			\$ (1,357.93)	\$ (0.09)
6/5/2025	Woodstock	Paper/Plastic	Recycling	Michael Haben	Republic, Ashland	4.5	349.92	159.57	6.44	\$ 130.00	\$ 837.20	\$ -	\$ 345.00			\$ (1,691.69)	\$ (0.13)
6/11/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	3.5	272.16	124.11	6.82	\$ 88.20	\$ 601.52	\$ -	\$ 359.00			\$ (1,520.89)	\$ (0.11)
6/16/2025	Woodstock	Solid Waste	Waste	Michael Haben	Republic, Ashland	3.5	272.16	124.11	10.38	\$ 88.20	\$ 915.52	\$ -	\$ 401.00			\$ (1,712.79)	\$ (0.08)
6/19/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	3	233.28	106.38	4.66	\$ 88.20	\$ 411.01	\$ -	\$ 317.00			\$ (1,067.67)	\$ (0.11)
6/19/2025	Woodstock	Scrap Metal	Recycling	Michael Haben	Republic, Ashland	6	466.56	212.76	5.36	\$ 88.20	\$ 90.00	\$ -	\$ 331.00			\$ (693.84)	\$ (0.06)
6/24/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	3.5	272.16	124.11	5.08	\$ 88.20	\$ 448.06	\$ -	\$ 331.00			\$ (1,175.33)	\$ (0.12)
6/30/2025	Woodstock	Solid Waste	Waste	Michael Haben	Republic, Ashland	4.25	330.48	150.71	9.13	\$ 88.20	\$ 1,146.60	\$ -	\$ 443.00			\$ (2,070.79)	\$ (0.08)
7/1/2025	Woodstock	Solid Waste	Waste	Michael Haben	Republic, Ashland	3	233.28	106.38	9.68	\$ 88.20	\$ 853.78	\$ -	\$ 387.00			\$ (1,580.44)	\$ (0.08)
7/14/2025	Woodstock	Solid Waste	Waste	Michael Haben	Republic, Ashland	3.5	272.16	124.11	12.75	\$ 88.20	\$ 1,124.55	\$ -	\$ 429.00			\$ (1,948.92)	\$ (0.08)
7/21/2025	Woodstock	Solid Waste	Waste	Michael Haben	Republic, Ashland	4	311.04	141.84	10.51	\$ 88.20	\$ 926.96	\$ -	\$ 401.00			\$ (1,973.30)	\$ (0.09)
7/28/2025	Woodstock	Solid Waste	Waste	Michael Haben	Republic, Ashland	3.25	252.72	115.25	14.08	\$ 88.20	\$ 1,241.86	\$ -	\$ 457.00			\$ (2,252.10)	\$ (0.08)
7/22/2025	Woodstock	Scrap Metal	Recycling	Michael Haben	Chicago Iron, Ashland	3.5	272.16	124.11	6.32	\$ 88.20	\$ 90.00	\$ -	\$ 345.00			\$ (117.47)	\$ (0.01)
7/28/2025	Woodstock	Refrigerators	Recycling	Michael Haben	Chicago Iron, Ashland	3.5	272.16	124.11	2	\$ 88.20	\$ -	\$ -	\$ 289.00			\$ (686.27)	\$ (0.17)
7/12/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	3.5	272.16	124.11	5.24	\$ 88.20	\$ 462.17	\$ -	\$ 331.00			\$ (1,357.47)	\$ (0.13)
7/16/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	4	311.04	141.84	6.09	\$ 88.20	\$ 537.14	\$ -	\$ 345.00			\$ (1,335.02)	\$ (0.11)
7/16/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	3.5	272.16	124.11	6.68	\$ 88.20	\$ 569.18	\$ -	\$ 345.00			\$ (1,330.45)	\$ (0.10)
7/22/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	3	233.28	106.38	9.07	\$ 88.20	\$ 799.97	\$ -	\$ 387.00			\$ (1,526.63)	\$ (0.08)
7/31/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	4	311.04	141.84	4.57	\$ 88.20	\$ 403.07	\$ -	\$ 317.00			\$ (1,172.95)	\$ (0.13)
7/19/2025	Woodstock	Cardboard	Recycling	Michael Haben	Republic, Ashland	4	311.04	141.84	8.16	\$ 88.20	\$ 45.00	\$ -	\$ 373.00			\$ (610.86)	\$ (0.04)
7/17/2025	Woodstock	Aluminum Cans	Recycling	Michael Haben	Republic, Ashland	4	311.04	141.84	3.4	\$ 130.00	\$ 1,460.00	\$ -	\$ 303.00			\$ 4,208.12	\$ 0.82
8/4/2025	Woodstock	Paper/Plastic	Recycling	Michael Haben	Republic, Ashland	3.5	272.16	124.11	5.58	\$ 130.00	\$ 725.40	\$ -	\$ 331.00			\$ (1,452.67)	\$ (0.13)
57.00						225.75	\$ 16,790.93	\$ 83,038.69	388.52		\$ 29,776.25	\$ 10,201.68	\$ 17,505.40	\$ 2,464.59	\$ 2,397.16	\$ (66,734.34)	

2025 Bailing numbers		
Date	Material	Weight
1/15/2025	Cardboard	1,066
1/15/2025	Aluminum	514
1/27/2025	Cardboard	1,150
1/27/2025	Tin	776
2/10/2025	Cardboard	1,052
2/26/2025	Cardboard	1,152
2/27/2025	Aluminum	532
3/15/2025	Cardboard	1,098
3/24/2025	Cardboard	1,064
4/2/2025	Cardboard	1,078
4/2/2025	Aluminum	428
4/12/2025	Cardboard	1,036
4/23/2025	Cardboard	1,050
5/3/2025	Cardboard	1,076
5/3/2025	Tin	844
5/3/2025	Aluminum	486
5/7/2025	Cardboard	1,116
5/12/2025	Cardboard	1038
5/19/2025	Cardboard	1074
5/21/2025	Cardboard	1050
5/24/2025	Cardboard	1020
5/26/2025	Aluminum	430
5/28/2025	Cardboard	1064
5/29/2025	Shrink Wrap	1374
5/30/2025	Shrink Wrap	1572
5/31/2025	Shrink Wrap	334
5/31/2025	Cardboard	1008
6/4/2025	Cardboard	1052
6/7/2025	Aluminum	454
6/9/2025	Cardboard	1050
6/14/2025	Cardboard	1038
6/18/2025	Cardboard	1022
6/18/2025	Aluminum	500
6/23/2025	Cardboard	1090
6/25/2025	Cardboard	1102
6/28/2025	Cardboard	1190
6/28/2025	Aluminum	540
7/2/2025	Cardboard	1076
7/5/2025	Cardboard	1150
7/5/2025	Aluminum	500
7/7/2025	Cardboard	1212
7/9/2025	Cardboard	1038
7/9/2025	Tin	838
7/12/2025	Cardboard	1046
7/12/2025	Aluminum	540
7/14/2025	Cardboard	1214
7/16/2025	Cardboard	1212
7/19/2025	Aluminum	474
7/19/2025	Cardboard	1132
7/23/2025	Cardboard	1142
7/26/2025	Cardboard	1092
7/26/2025	Aluminum	520
7/26/2025	Cardboard	1054
7/30/2025	Cardboard	1252
7/30/2025	Cardboard	1062
7/30/2025	Aluminum	520
8/2/2025	Cardboard	1102
8/4/2025	Cardboard	1150
8/4/2025	Aluminum	500
Total		55,346