

TOWN ADMINSTRATOR REPORT

9/19/25

The 2026 budget process is ongoing and all-consuming. We expect to have departmental workbooks from department heads back by next week. The budget books will be available to the Town Board on October 10th.

The first of three Q&A sessions regarding the proposed new Zoning Ordinance will be held next week. This is our response to feedback about the public hearing.

Performance Evaluations forms have been sent out to department heads and my reviews of my direct reports will be completed next week.

Fall projects waiting for the budget cycle to settle down are Personnel Policy, potential additional insurance coverages for 2026 and resource planning for improved Parks maintenance in 2026.

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Initial: dg