

September 2025 MRF Report

We now welcome October, I think. As I type this, it's 67 and sunny and with Applefest weekend coming up, we are looking at a forecast of mid 70s the rest of the week and Saturday with a high of 81. For the month of September at the MRF we took a moment to take a breath. Trash, recycling and demolition continue to trickle in, Micheal has started to cut back a little on hours and the Island Closet closed the door for 2025.

For the month of September, we are down to just 7 hauling trips to Ashland. Micheal and Woodstock took over 3 loads of demolition, 3 loads of trash and 1 mixed recycling load of paper and plastic. Total weight of these hauls came out to 60.79 tons. Republic has started charging us a "bulk items" charge for mattress in the demo bins. This charge is quite hefty at around \$48 per mattress. After reviewing our contract with Republic, we do not believe Republic can charge us this rate. Max has reached out to Republic to get the charges taken off our invoices. If it turns out that Republic can charge us these rates, we will need to update the fee schedule for 2026 to make up for the increase in disposal expenses.

With less trash and recycling coming in, it means less wear and tear on the equipment and Woodstock. The only issue we ran into this past month as a large bolt in on of the new tires that were put on Woodstock. Matt H took the tire off the truck, replaced it with a tire from one of the dump trucks so Woodstock could get back to work, and took the tire over to Zifcos to get patched. We are looking into mudflaps that have magnets on them. When Woodstock backs down to swap demo or scrap meatal bins, we run the risk of getting a nail in a tire. Hopefully the magnet mudflaps will minimize the risk of nails in the tires.

Bailing for the month of September was cut in half compared to August. This past month we made only 8 bales, consisting of 5 cardboard, 1 tin, and 2 aluminum. Currently we are 2 bales away from another load of carboard (1 load consists of 15 bales), and 3 bales of aluminum for a full load. We receive recycling revenue for loads of cardboard, but after hauling expenses, we lose around \$0.01 to \$0.04 per pound of cardboard. Aluminum is our largest revenue generator for recycling. With the load that we made back in July, we made \$0.62 per pound of aluminum cans after hauling expenses.

Monday the 28th the Island Closet closed the doors on 2025. Thank yous to Jamie and all the volunteers for another successful year of giving unused items a second life.

Respectfully Submitted,

Evan R Erickson

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Initial: alg

Financial Information Through Square:**September:**

Gross Sales: \$20,177.19

MRF card discounts: (\$3,340.13)

MRF card sales: \$7,513.50

Total Revenue: \$24,350.56

Card Fees: (\$395.43)

Net Total: \$23,955.13

Year to Date:

Gross Sales: \$157,956.78

MRF card discounts: (\$21,530.25)

MRF card sales: \$80,831.33

Total Revenue: \$217,257.86

Fees: (\$2,241.79)

Net Total: \$215,016.07

Outstanding invoices through Square: \$8,406.83

Outstanding MRF card balance: \$17,280.38

Recycling tracking:

See attached spreadsheets for hauling recycling data

Cardboard bailed: August/YTD: 5,786lbs/58,452lbs

Aluminum bailed: June/YTD: 1,000lbs/9,468lbs

Tin bailed: June/YTD: 548lbs/3,006lbs

Hauling:

7 loads hauled (60.79 tons) during the month of September. 3 solid waste, 3 Demo, 1 paper/plastic.

Date	Vehicle	Material	Category	Employee	Destination	Number of		Equipment	Labor Co	Number of		Cost per	Price per	Tipping	Recycling	Ferry Fees	Fuel	Other Fees	Total Cost/Revenue		Cost/Revenue
						Hours	Cost			Tons	Ton	Ton	Ton	Fees	Income				of Haul	per pound	
1/2/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	3.5	272.16	124.11		5.18	\$ 88.20	\$	\$ 456.88	\$	-	\$ 278.00				(1,131.15)	\$ (0.11)
1/15/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	5	388.80	177.30		7.21	\$ 88.20	\$	\$ 635.92	\$	-	\$ 283.00				(1,485.02)	\$ (0.10)
1/17/2025	Woodstock	Solid Waste	Waste	Michael Haben	Republic, Ashland	4.5	349.92	159.57		9	\$ 88.20	\$	\$ 793.80	\$	-	\$ 307.00	\$ 154.43			(1,764.72)	\$ (0.10)
1/20/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	4	311.04	141.84		6.03	\$ 88.20	\$	\$ 531.85	\$	-	\$ 291.00				(1,275.73)	\$ (0.11)
1/22/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	5	388.80	177.30		7.36	\$ 88.20	\$	\$ 649.15	\$	-	\$ 283.00				(1,498.25)	\$ (0.10)
1/23/2025	Woodstock	Scrap Metal	Recycling	Michael Haben	Chicago Iron, Ashland	5	427.68	195.03		7.82	\$ 88.20	\$	\$ 100.00	\$	\$ 782.00	\$ 283.00	\$ 171.11			(294.82)	\$ (0.02)
1/28/2025	Woodstock	Cardboard	Recycling	Michael Haben	Chicago Iron, Ashland	4	311.04	141.84		8.04	\$ 88.20	\$	\$ 80.00	\$	\$ 643.20	\$ 295.00				(104.68)	\$ (0.01)
2/10/2025	Woodstock	Solid Waste	Waste	Michael Haben	Republic, Ashland	5	388.80	177.30		4.48	\$ 88.20	\$	\$ 395.14	\$	-	\$ 247.00				(1,208.24)	\$ (0.13)
2/11/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	5.5	427.68	195.03		8.76	\$ 88.20	\$	\$ 772.63	\$	-	\$ 295.00	\$ 143.59			(1,833.93)	\$ (0.10)
2/12/2025	Woodstock	Paper/Plastic	Recycling	Michael Haben	Republic, Ashland	6	466.56	212.76		2.77	\$ 77.09	\$	\$ 213.54	\$	-	\$ 235.00				(1,127.86)	\$ (0.20)
3/11/2025	21	HHW	Recycling	Evan Erickson	Recycle Technologies, Duluth	4	66.32	148.40					\$	\$ -	\$	\$ 26.00	\$ 74.39	\$ 1,135.84		(1,450.95)	#DIV/0!
3/18/2025	MRF pickup	Copper	Recycling	Evan Erickson	Chicago Iron, Ashland	1.625	26.94	60.29		0.016		\$ 7,300.00	\$	\$ -	\$ 116.80	\$ 10.35				19.22	\$ 0.60
3/18/2025	MRF pickup	Batteries	Recycling	Evan Erickson	Chicago Iron, Ashland	1.625	26.94	60.29		0.544		\$ 320.00	\$	\$ -	\$ 174.08	\$ 10.35				76.50	\$ 0.07
3/18/2025	MRF pickup	Electronics	Recycling	Evan Erickson	Springfield Salvage, Ashland	3.25	53.89	120.58		0.41995	\$ 1,000.00	\$	\$ 419.95	\$	-	\$ 20.70				(615.11)	\$ (0.73)
3/20/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	6.5	505.44	230.49		6.45	\$ 88.20	\$	\$ 568.89	\$	-		\$ 116.19	\$ 1,231.32		(2,652.33)	\$ (0.21)
3/21/2025	Woodstock	Solid Waste	Waste	Michael Haben	Republic, Ashland	4.5	349.92	159.57		8.32	\$ 88.20	\$	\$ 733.82	\$	-	\$ 283.00				(1,526.31)	\$ (0.09)
4/1/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	3.5	272.16	124.11		8.06	\$ 88.20	\$	\$ 710.89	\$	-	\$ 295.00				(1,402.16)	\$ (0.09)
4/2/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	6	466.56	212.76		10.42	\$ 88.20	\$	\$ 919.04	\$	-	\$ 319.00	\$ 149.07			(2,066.43)	\$ (0.10)
4/10/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	3.75	291.60	132.98		8.01	\$ 88.20	\$	\$ 706.48	\$	-	\$ 394.00				(1,525.06)	\$ (0.10)
4/14/2025	Woodstock	Solid Waste	Waste	Michael Haben	Republic, Ashland	3.25	252.72	115.25		7.97	\$ 88.20	\$	\$ 702.95	\$	-	\$ 394.00				(1,464.92)	\$ (0.09)
4/22/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	4	311.04	141.84		7.88	\$ 88.20	\$	\$ 695.02	\$	-	\$ 373.00	\$ 144.66			(1,665.56)	\$ (0.11)
5/2/2025	Woodstock	Solid Waste	Waste	Michael Haben	Republic, Ashland	4.5	349.92	159.57		7.46	\$ 88.20	\$	\$ 657.97	\$	-	\$ 359.00				(1,526.46)	\$ (0.10)
5/8/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	3.5	272.16	124.11		5.94	\$ 88.20	\$	\$ 523.91	\$	-	\$ 345.00				(1,265.18)	\$ (0.11)
5/9/2025	Woodstock	Scrap Metal	Recycling	Michael Haben	Republic, Ashland	3.5	272.16	124.11		8.03		\$ 120.00	\$	\$ -	\$ 963.60	\$ 373.00				194.33	\$ 0.01
5/9/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	4.5	349.92	159.57		7.89	\$ 88.20	\$	\$ 695.90	\$	-	\$ 373.00	\$ 180.34			(1,758.73)	\$ (0.11)
5/12/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	4	311.04	141.84		10.5	\$ 88.20	\$	\$ 926.10	\$	-	\$ 401.00				(1,779.98)	\$ (0.08)
5/14/2025	Woodstock	Solid Waste	Waste	Michael Haben	Republic, Ashland	5	388.80	177.30		10.5	\$ 88.20	\$	\$ 926.10	\$	-	\$ 270.50				(1,762.70)	\$ (0.08)
5/20/2025	Woodstock	Solid Waste	Waste	Michael Haben	Republic, Ashland	4.5	349.92	159.57		6.25	\$ 88.20	\$	\$ 551.25	\$	-	\$ 345.00				(1,405.74)	\$ (0.11)
5/23/2025	Woodstock	Tin and Cardboard	Recycling	Michael Haben	Republic, Ashland	4	311.04	141.84		7.61		\$ 74.88	\$	\$ 569.80	\$ 359.00	\$ 142.78				(384.86)	\$ (0.03)
5/27/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	3.5	272.16	124.11		6.36	\$ 88.20	\$	\$ 560.95	\$	-	\$ 345.00				(1,302.22)	\$ (0.10)
5/27/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	3.25	252.72	115.25		6.02	\$ 88.20	\$	\$ 530.96	\$	-	\$ 345.00				(1,243.93)	\$ (0.10)
5/28/2025	22 Air Conditioners	Recycling	Ray Hakola	Chicago Iron, Ashland	2.5	73.40	105.03		0.25			\$ 180.00	\$	\$ -	\$ 36.50				(394.93)	\$ (0.79)	
5/28/2025	Woodstock	Scrap Metal	Recycling	Michael Haben	Chicago Iron, Ashland	4	311.04	141.84		5.18		\$ 110.00	\$	\$ -	\$ 569.80	\$ 331.00				(214.08)	\$ (0.02)
6/2/2025	Woodstock	Solid Waste	Waste	Michael Haben	Republic, Ashland	4	311.04	141.84		11.01	\$ 88.20	\$	\$ 971.08	\$	-	\$ 415.00	\$ 160.05			(1,999.01)	\$ (0.09)
6/3/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	3.5	272.16	124.11		6.54	\$ 88.20	\$	\$ 576.83	\$	-	\$ 345.00				(1,318.10)	\$ (0.10)
6/4/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	3	233.28	106.38		8.37	\$ 88.20	\$	\$ 738.23	\$	-	\$ 373.00				(1,450.89)	\$ (0.09)
6/5/2025	Woodstock	Paper/Plastic	Recycling	Michael Haben	Republic, Ashland	4.5	349.92	159.57		6.44	\$ 130.00	\$	\$ 837.20	\$	-	\$ 345.00				(1,691.69)	\$ (0.13)
6/11/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	3.5	272.16	124.11		6.82	\$ 88.20	\$	\$ 601.52	\$	-	\$ 359.00	\$ 164.10			(1,520.89)	\$ (0.11)
6/16/2025	Woodstock	Solid Waste	Waste	Michael Haben	Republic, Ashland	3.5	272.16	124.11		10.38	\$ 88.20	\$	\$ 915.52	\$	-	\$ 401.00				(1,712.79)	\$ (0.08)
6/17/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	3	233.28	106.38		4.66	\$ 88.20	\$	\$ 411.01	\$	-	\$ 317.00				(1,067.67)	\$ (0.11)
6/19/2025	Woodstock	Scrap Metal	Recycling	Michael Haben	Republic, Ashland	6	466.56	212.76		5.36		\$ 90.00	\$	\$ -	\$ 482.40	\$ 331.00	\$ 165.92			(693.84)	\$ (0.06)
6/24/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	3.5	272.16	124.11		5.08	\$ 88.20	\$	\$ 448.06	\$	-	\$ 331.00				(1,175.33)	\$ (0.12)
6/30/2025	Woodstock	Solid Waste	Waste	Michael Haben	Republic, Ashland	4.25	330.48	150.71		13	\$ 88.20	\$	\$ 1,146.60	\$	-	\$ 443.00				(2,070.79)	\$ (0.08)
7/2/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	3.5	272.16	124.11		5.24	\$ 88.20	\$	\$ 462.17	\$	-	\$ 331.00	\$ 168.03			(1,357.47)	\$ (0.13)
7/3/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	4	311.04	141.84		6.09	\$ 88.20	\$	\$ 537.14	\$	-	\$ 345.00				(1,335.02)	\$ (0.11)
7/7/2025	Woodstock	Solid Waste	Waste	Michael Haben	Republic, Ashland	3	233.28	106.38		9.68	\$ 88.20	\$	\$ 853.78	\$	-	\$ 387.00				(1,580.44)	\$ (0.08)
7/9/2025	Woodstock	Cardboard	Recycling	Michael Haben	Republic, Ashland	4	311.04	141.84		8.16		\$ 45.00	\$	\$ -	\$ 367.20	\$ 373.00	\$ 152.18			(610.86)	\$ (0.04)
7/14/2025	Woodstock	Solid Waste	Waste	Michael Haben	Republic, Ashland	3.5	272.16	124.11		12.75	\$ 88.20	\$	\$ 1,124.55	\$	-	\$ 429.00				(1,949.82)	\$ (0.08)
7/16/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	3.5	272.16	124.11		6.68	\$ 88.20	\$	\$ 589.18	\$	-	\$ 345.00				(1,330.45)	\$ (0.10)
7/17/2025	Woodstock	Aluminum Cans	Recycling	Michael Haben	Republic, Ashland	4	311.04	141.84		3.4		\$ 1,460.00	\$	\$ -	\$ 4,964.00	\$ 303.00				4,208.12	\$ 0.62
7/21/2025	Woodstock	Solid Waste	Waste	Michael Haben	Republic, Ashland	4	311.04	141.84		10.51	\$ 88.20	\$	\$ 926.98	\$	-	\$ 401.00	\$ 192.44			(1,973.30)	\$ (0.09)
7/22/2025	Woodstock	Scrap Metal	Recycling	Michael Haben	Chicago Iron, Ashland	3.5	272.16	124.11		6.32		\$ 90.00	\$	\$ -	\$ 568.80	\$ 345.00				(172.47)	\$ (0.01)
7/22/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	3	233.28	106.38		9.07	\$ 88.20	\$	\$ 799.97	\$	-	\$ 387.00				(1,526.63)	\$ (0.08)
7/28/2025	Woodstock	Solid Waste	Waste	Michael Haben	Republic, Ashland	3.25	252.72	115.25		14.08	\$ 88.20	\$	\$ 1,241.96	\$	-	\$ 457.00	\$ 185.31			(2,252.13)	\$ (0.08)
7/28/2025	Woodstock	Refrigerators	Recycling	Michael Haben	Chicago Iron, Ashland	3.5	272.16	124.11		2		\$	\$ 675.00	\$	-	\$ 289.00				(1,360.27)	\$ (0.34)
7/31/2025	22 Electronics	Recycling	Matt Harriott Jr	Dynamic Solutions Clean Swee	5.5	161.48	196.30		2	\$ -		\$	\$ -	\$	-	\$ 73.00				(430.78)	\$ (0.11)
7/31/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	4	311.04	141.84		4.57	\$ 88.20	\$	\$ 403.07	\$	-	\$ 317.00				(1,172.95)	\$ (0.13)
8/4/2025	Woodstock	Paper/Plastic	Recycling	Michael Haben	Republic, Ashland	3.5	272.16	124.11		5.58	\$ 130.00	\$	\$ 725.40	\$	-	\$ 331.00	\$ 159.40			(1,612.07)	\$ (0.14)
8/4/2025	Woodstock	Solid Waste	Waste	Michael Haben	Republic, Ashland	3.5	272.16	124.11		12.45	\$ 88.20	\$	\$ 1,098.09	\$	-	\$ 429.00				(1,923.36)	\$ (0.08)
8/7/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	3.25	252.72	115.25		5.54	\$ 117.80	\$	\$ 652.63	\$	-	\$ 331.00				(1,351.59)	\$ (0.12)
9/11/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	3	233.28	106.38		5.2	\$ 88.20	\$	\$ 458.64	\$	-	\$ 331.00				(1,129.30)	\$ (0.11)
9/13/2025	Woodstock	Solid Waste	Waste	Michael Haben	Republic, Ashland	3	233.28	106.38		12.65	\$ 88.20	\$	\$ 1,115.73	\$	-	\$ 429.00	\$ 168.26			(2,052.65)	\$ (0.08)
9/16/2025	Woodstock	Cardboard	Recycling	Michael Haben	Republic, Ashland	3.5	272.16	124.11		8.36		\$ 50.00	\$	\$ -	\$ 418.00	\$ 373.00				(351.27)	\$ (0.02)
9/18/2025	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	3.5	272.16	124.11		6.29	\$ 88.20	\$	\$ 554.78	\$	-	\$ 345.00			</		