

## TIMELINE FOR 2026 LA POINTE BUDGET (REVISED)

DATES	ACTIVITIES
Thursday, September 18, 2025	Department capital requests due to LB/MI, 9 a.m.
Friday, September 26, 2025	Department budgets due to LB/MI, 9 a.m.
Friday, October 10, 2025	Budget books will be available for the Town Board by 4 p.m.
Wednesday, Oct. 15, 2025 (5 pm)	Town Board Round One budget workshop: Public Works (Roads, Parks, MRF, Airport, Dock, Cemetery), Harbor Commission
Thursday, Oct. 16, 2025 (5 pm)	Town Board Round One budget workshop: Police, Ambulance, Fire, Library, Community Clinic
Wednesday, Oct. 22, 2025 (5 pm)	Town Board Round One budget workshop: General Government, Committees (Affordable Housing Advisory Committee, Community Awards Committee, Energy Committee, Town Plan Commission, Winter Transportation Committee)
Thursday, Oct. 23, 2025 (5 pm)	Town Board Round One budget workshop: Follow-up conversations with departments, committees, commissions as necessary; final instructions to staff
Tuesday, October 28, 2025 (5 pm)	<i>Regular Town Board Meeting</i>
Due End of October 2025	Deadline to receive tax levy from technical college
Due End of October 2025	Deadline to receive tax levy from sanitary district
Thursday, November 6, 2025 (4:30pm)	Town Board Round Two budget workshop
Friday November 7, 2025 (4:30pm)	Town Board Round Two budget workshop
Beginning of November 2025	Deadline to receive tax levy from school district
<i>Tuesday, Nov. 11, 2025 (5 pm)</i>	<i>Regular Town Board meeting &amp; <b><u>finalize budget.</u></b></i>
<b>Friday, November 14, 2025</b>	<b>Town Budget must be posted/published</b>
<b>Thursday Dec. 4, 2025</b>	<b>Public hearing on budget; Town Meeting to finalize levy</b>
Tuesday, Dec. 9, 2025 (5pm)	<i>Regular Town Board meeting</i>
<b>Monday, December 15, 2025</b>	<b>Deadline to submit Levy Limit Worksheet to DOR</b>