

January 2025 MRF Report

It has been another month here at the MRF, cleaning up the facility and keeping things moving. With a potential boat shut down looming with the cold stretch of weather we had mid-January, we worked on moving as much material out of the MRF to make sure that we had enough storage to get through a month or two of no boats. So far, a shutdown does not look promising, but if it happens, we are ready.

During the month of January, we worked at figuring out the new billing process. I sat down with Liz and had a short meeting with Nicole. Nicole informed us that the new billing process is non-issue, and that the only step we need to take is adding the total of all the invoices into workhorse, and not the individual invoices. With that, at the end of the month, we sent out the January invoices through Square. The amount of time that it took to send all the invoices was less than the amount of time that we would take for us to prepare the monthly charges and send them to Town Hall. This new process will save a lot of time for both MRF and Town Hall staff, especially in the busy season.

One of the exciting developments at the MRF is working at disposing of the 11b propane tanks. During the summertime, we receive a ton of these little tanks from the visitors here on the island, and there is no easy way of disposing them. Right now, we are sitting on about 5 full gaylords full of these pesty little tanks. We cannot simply dispose of them into scrap metal because they still have some propane in them. Thanks to a suggestion by a customer, and the wonderful craftsmanship by Ray, we now have a custom-built propane evacuation bench. Once we get the propane out of the tanks, we can crush them and send them into scrap metal.

We have started to work on getting things ready here at the MRF for the summer of 2025. To make sure that our most important equipment, the garbage compactors, are ready we have scheduled to have them serviced in May. This contractor has also agreed to let our new mechanic Matt join in on the annual service to learn how these compactors work. This will be big in the event of a breakdown. Currently if something happens to our compactors, we must have a service technician come from the Green Bay area, which costs us a lot in travel time. By learning these systems, Matt should be able to help us cut out those costs if something simple is wrong with these compactors.

Last year during our service, the technician recommended that we replace our oldest compactor, because it is near the end of its lifespan. Because of this, we budgeted for a new compactor in 2025. This compactor still works, and after a discussion we decided to keep the old compactor. In 2026 we will probably budget to have this old compactor set up and usable. This compactor would become the primary compactor for single stream recycling material, and a backup to the solid waste compactors. Alex will be working on putting together an RFB for this project and will hopefully be approved in a meeting in February. We would like to have the new compactor in place before June 30th 2025.

Overall it has been a good month here at the MRF. I would like to thank Micheal for all the work he does at keeping material moving off the island.

Financials and Other Data:

Sales

Demo: \$5,149

Electronics: \$30

Punch Cards: \$380

Solid Waste: \$2,799

Admin Fee: \$140.24

Total: \$8,498.24

MRF Card Discounts: (\$328.75)

Card Fees (\$25.82)

Total: (\$354.57)

Net Sales \$8,143.67

Payment methods:

Cash 62.58%

House Account 20.28%

MRF Card 8.86%

Credit Card 8.27%

2025 Bailing numbers

Date	Material	Weight
1/15/2025	Cardboard	1066
1/15/2025	Aluminum	514
1/27/2025	Cardboard	1150
1/27/2025	Tin	776

February 2025 MRF Report

Its been another productive month here at the MRF but with February proving to be the one true month of winter and things have been fairly quiet. We worked at getting as many of our boxes emptied for the boats to shut down, continued to organize paints for the upcoming clean sweep, and submitted a request for bid (RFB) for a new trash compactor. As we move into March, we will likely see an uptick in our numbers with people coming back to their cabins.

It finally happened, the boats shut down for the first time in almost 3 years, and there was a short time of an ice road. Now here at the end of February, the road was shut down, windsleds are running, and there's noise that boats will start back up in early March. With MIFL putting out the worked on the 10th that boats would be shutting down, Micheal hauled loads on the 10th, 11th, and 12th to get our garbage boxes, demo boxes, and the one single stream recycling box emptied for boat shut down. We do have plenty of extra boxes for sustaining a couple months of boats being shut down, but its good practice to be as empty as possible. The garbage box was put inside the Public Works shop over the weekend of the 8th to thaw out, so that on the 10th when it would be hauled, the material would dump out. I would like to thank the Public Works crew for dealing with a very stinky box in your shop for multiple days. I would also like to thank Micheal and Woodstock (our 2004 hauling truck) for working in the below zero temperatures, hauling the 3 loads to the transfer station in Ashland.

We have continued to work at organizing paints over the month of February but due to some very cold days progress did slow down. With below zero temperatures at the beginning of February, outdoor work was brought down to a minimum, but we did manage to make some progress. We managed to fill another 1 cubic yard hazmat box with oil-based paints and we now have that box, along with the other one that was filled in January in heated storage. These boxes will be disposed of when we have our clean sweep event in July.

The one item we were able to take off our list was the organization of batteries. During the cold days, we worked in the office separating out batteries into proper bins. The lead acid batteries will be taken to Chicago Iron where we will receive some recycling revenue, and all the other batteries will go to a certified recycling facility this spring when the boats are running again. As we take in batteries, or any other universal/hazardous waste, we will work at putting them in organized bins as they come in, rather than putting them into a pile and dealing with it later. This way we can keep the MRF as clean as possible.

RECEIVED

MAR 3 2025

Initial: clg

Another item that we have gotten under control is the fluorescent light bulbs. We have found that the cat litter plastic containers work great for the smaller fluorescent light bulbs, and we have a couple set up in the main building for future bulbs that come in. For the 4ft and 8ft tubes, we have been using prepaid light bulb recyclepaks from Veolia. As we take in the bulbs they are put directly into the recyclepaks. Once a recyclepak is full we send them out via Fedex where they are shipped to a Veolia recycling facility in Port Washington, WI. Between bulbs that were stockpiled at the MRF and bulbs that have come in, we have shipped 3 boxes to Veolia totaling 155.2lbs. By the beginning of March, we will have shipped all of the fluorescent bulbs out of the MRF.

Near the end of February we submitted, and the Town Board approved, a request for bid (RFB) for the replacement of our oldest compactor. A thank you Alex for getting the RFB set up and sent out. During our last preventive maintenance service in summer of 2024, the technician recommended that the compactor should be replaced due to wear. All bids must be submitted to Town Hall before 4PM on the 10th of March. The two main stipulations in the RFB is that the replacement must happen on a day we are not open, and the project will be completed by June 30th 2025.

A letter was formed and submitted to the Town Board and Max for the possibility of either cutting out Mondays during the winter months or cutting hours during the winter months. We are finding that there is a lot of idle time during the open days. In order to keep operational costs down and use town labor efficiently the MRF crew would be able to assist the Public Works Department with any ongoing projects or snow removal operations on the days we are not open.

The new billing system for house accounts has gone well. I have been working with Liz and Dorgene in Town Hall on what reports Liz needs every month to enter information into Workhorse. By June I would think we will have all the minor kinks figured out once we have a few more billing cycles completed.

Just a couple of reminders for all of our users.

- We have gone single stream with plastic and paper. There is no longer a need for you to sort #1 or #2 plastics. We apologize for any confusion since we have not changed our signage yet.
- Aluminum foil/tin foil does **not** go in with aluminum cans. Please put them in with the tin cans
- We have been finding a lot of we cat food tins in with the aluminum cans. Please also put these in with tin cans
- There is a new discount card that can be purchased at MRF. User discount is 25%

Financial and operational data

February:

Gross Sales: \$5,367.00
MRF card discounts: \$607.00
MRF card sales: \$2,433.00
Total Revenue: \$7,193.00
Fees: (\$31.09)
Net Total: \$7,161.91

Year to Date:

Gross Sales: \$14,656.48
MRF card discounts: \$1,102.50
MRF card sales: \$6,099.00
Total Revenue: \$19,652.98
Fees: (\$60.20)
Net Total: \$19,592.78

Outstanding invoices through Square: \$3,929.15

Outstanding MRF card balance: \$3,800.25

Recycling tracking:

Fluorescent light bulbs sent out/cost: 155.20lbs/\$376.00

Cardboard bailed: Feb/YTD: 2204lbs/4402lbs

Aluminum bailed: Feb/YTD: 532lbs/1046lbs

Tin bailed: Feb/YTD: 0lbs/776lbs

Hauling:

3 loads hauled during the month of February. 1 solid waste, 1 demo, 1 recycling.

Total hauling costs which includes labor, DOT truck time, tipping fees, ferry fees and fuel:
\$4,170.03

March 2025 MRF Report

With March we started to see the first signs of spring. More hours of daylight, what little snow we had is close to being completely melted, and the boats have started back up. Along with those signs of spring, we have started to see things picking up here at the MRF. Contractors have been bringing in loads of construction materials that were hidden in the snow and we have started to see some part time residents coming back. During the month, we have continued to organize and set up the building for summertime, haul materials out of the building to authorized recyclers, continue our education on handling the different kinds of waste, and made some safety improvements in the building.

With the boats back up and running in early March, we started to haul materials out of the MRF again. On the way to a training class that I was heading to, I detoured to Duluth to meet up with a truck from Recycle Technologies to drop off some materials. In this load we had ballast with PCB, a variety of batteries, smoke detectors and florescent light bulbs. On the 18th of March we hauled another load of materials to Ashland. This load consisted of lead acid batteries that were brought to Chicago Iron for recycling revenue, and electronic waste that went to Springfed Salvage. These were small loads that we hauled in the MRF and Public Works pickup trucks, but despite their small size, it is still important to haul these materials off the island and to a proper recycling facility

On the 20th of March, Michael hauled a load of demolition, and on the 21st he hauled a load of solid waste. Both loads went to the Republic transfer station in Ashland. On the 21st Michael had two issues with our hauling truck "Woodstock". The first issue was that the fan clutch failed, and the engine fan would not engage. The second issue was that one of the rollers used to load boxes on and off the truck would not pivot correctly. I was luckily in Ashland on personal business and was able to go to Republic to assist Michael. Using a sludge hammer we were able to get the roller to move in the correct spot so that the box would sit correctly on the truck frame so it could go down the road. With the engine fan, it was cold enough that day where Micheal was able to drive the truck back to the island without overheating issues. Matt Harriott Jr ordered a new engine fan clutch and installed it. Matt was also able to get the roller to move correctly with a lot of time, heat and lubricants. Woodstock is now 21 years old, and every year we have a couple of breakdowns. For the money we paid for the truck, it has been a good truck to the town, but its now time to look at retiring "The Beast" (the original hooklift truck), purchasing a newer truck, and making Woodstock the backup. There are members of the public that ask that we have contractors do our hauling, but Republic and Waste Management do not have the resources to take on the extra hauling that we need to keep things moving off the island, especially during the summer months. In the first three months of 2025 we hauled 81.42 tons of demolition, solid waste, and recycling off the island with Woodstock. It is very important that we have a way to transport our waste and keep the island clean. Come next budget season, I will be making a request to purchase a truck that is no older than 5 years old in 2026.

On March 12th I was able to attend a hazardous materials awareness and waste disposal training. A thanks to Michael for covering the MRF on that Wednesday so that I could attend. This free training was put on by Veolia at the UW of Eau Claire. Veolia is the company putting on our clean sweep in July. This training pertained more towards industries that create universal and hazardous waste, but it was still very informative. Some of the topics covered in this training were basic information on universal and hazardous waste, spill awareness, regulation on storage, and some new DNR regulation updates. The most important part of this training was making connections with Veolia to get questions I have on some materials that are at our facility. I am currently working with Veolia to have a training session for Michael and I, and hopefully the rest of the Public Works Department, that pertains more to the materials we take in at the MRF. In this class we will learn how to sort the different waste into the proper containers for shipment. It is important that we learn what products can and can't be stored together so that we do not accidentally mix something together that creates a chemical reaction. We want to make sure that we handle and package the materials properly and safely.

A good portion of the training concentrated on safety and spills of universal and hazardous waste. With this information we have made some safety upgrades at the MRF. First, we moved the first aid kit where it is more accessible and filled it with up-to-date supplies. Quick thanks to Ray for the good work on moving and hanging the first aid kit in the office area! Along with basic supplies, we added a bloodborne kit, and plenty of supplies to handle large cuts. A very important safety item we added was a mercury spill kit. At the MRF we take in materials that contain some mercury such as thermostats and fluorescent lights bulbs. If we had a mercury spill that wasn't handled properly or cleaned up right away, it would force the MRF to shut down and cost tens of thousands of dollars to clean up. We also ordered an oil spill kit, so that in the event of an oil spill, we can contain it right away. Lastly, we ordered drain covers. If a liquid material spills, we can cover the floor drains to prevent that material from going into the holding tank. All of these are small upgrades but could save to town thousands if we had a spill

During the month of March, we worked on the request for bid (RFB) to replace the oldest trash compactor. During the inspection in 2024 the technician from FleetGenius (the contractor we bring in every year for inspections and repairs on our compactors and bailer) informed us with documentation and pictures, that the trash compactor located on the Northwest side of the building was near the end of its life cycle. When we made the budget for 2025, we asked the board for \$34,000 to replace this compactor with a new one. FleetGenius was the only company to bid on this project with a price of \$29,265. Max worked with FleetGenius to get a contract signed, and we are looking forward to having the project done sometime in early to mid-June.

The trend of good months at the MRF has continued through March and we are looking forward to seeing this trend and warmer weather come in April. See you next time.

Respectfully submitted

Evan R Erickson

Financial Information

March:

Gross Sales: \$7,970.24
MRF card discounts: \$923.50
MRF card sales: \$4803.75
Total Revenue: \$11,850.49
Fees: (\$51.28)
Net Total: \$11,809.21

Year to Date:

Gross Sales: \$21,614.48
MRF card discounts: (\$1,859.25)
MRF card sales: \$10,252.75
Total Revenue: \$30,007.98
Fees: (\$108.19)
Net Total: \$29,909.79

Outstanding invoices through Square: \$3,363.06

Outstanding MRF card balance: \$4,315.50

Recycling tracking:

See attached spreadsheets for hauling a recycling data

Cardboard bailed: March/YTD: 2162lbs/6582lbs

Aluminum bailed: March/YTD: 0lbs/1046lbs

Tin bailed: March/YTD: 0lbs/776lbs

Hauling:

4 loads hauled (19.88 tons) during the month of February. 1 solid waste, 1 demo, 2 recycling.

Total recycling revenue: **\$290.88**. Total Hauling costs: **\$6,352.63**

Trucking Tracking Spreadsheet

Date	Vehicle	Material	Employee	Destination	Equipment			Number of		Cost per Ton	Price per ton	Tipping Fees	Recycling Income	Ferry Fees	Fuel	Other Fees	Haul	Total Cost of
					Hours	Cost	Labor Cost	Tons	Ton									
1/2/2025	Woodstock	Demo	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	5.18	\$ 88.20		\$ 456.88	\$ -	\$ 278.00				\$ (1,131.15)	
1/15/2025	Woodstock	Demo	Micheal Haben	Republic, Ashland	5	388.80	177.30	7.21	\$ 88.20		\$ 635.92	\$ -	\$ 283.00				\$ (1,485.02)	
1/17/2025	Woodstock	Solid Waste	Micheal Haben	Republic, Ashland	4.5	349.92	159.57	9	\$ 88.20		\$ 793.80	\$ -	\$ 307.00	\$ 154.43			\$ (1,764.72)	
1/20/2025	Woodstock	Demo	Micheal Haben	Republic, Ashland	4	311.04	141.84	6.03	\$ 88.20		\$ 531.85	\$ -	\$ 291.00				\$ (1,275.73)	
1/22/2025	Woodstock	Demo	Micheal Haben	Republic, Ashland	5	388.80	177.30	7.36	\$ 88.20		\$ 649.15	\$ -	\$ 283.00				\$ (1,498.25)	
1/23/2025	Woodstock	Scrap Metal	Micheal Haben	Chicago Iron, Ashland	5.5	427.68	195.03	7.82	\$ 88.20	\$ 100.00	\$ -	\$ 782.00	\$ 283.00	\$ 171.11			\$ (294.82)	
1/28/2025	Woodstock	Cardboard	Micheal Haben	Chicago Iron, Ashland	4	311.04	141.84	8.04	\$ 88.20	\$ 80.00	\$ -	\$ 643.20	\$ 295.00				\$ (104.68)	
2/10/2025	Woodstock	Solid Waste	Micheal Haben	Republic, Ashland	5	388.80	177.30	4.48	\$ 88.20		\$ 395.14	\$ -	\$ 247.00				\$ (1,208.24)	
2/11/2025	Woodstock	Demo	Micheal Haben	Republic, Ashland	5.5	427.68	195.03	8.76	\$ 88.20		\$ 772.63	\$ -	\$ 295.00	\$ 143.59			\$ (1,833.93)	
2/12/2025	Woodstock	Paper/Plastic	Micheal Haben	Republic, Ashland	6	466.56	212.76	2.77	\$ 77.09		\$ 213.54	\$ -	\$ 235.00				\$ (1,127.86)	
3/11/2025	21	HHW	Evan Erickson	Recycle Technologies, Duluth	4	66.32	148.40				\$ -	\$ -	\$ 26.00	\$ 74.39	\$ 1,135.84		\$ (1,450.95)	
3/18/2025	MRF pickup	Copper	Evan Erickson	Chicago Iron, Ashland	1.625	26.94	60.29	0.016		\$ 7,300.00	\$ -	\$ 116.80	\$ 10.35				\$ 19.22	
3/18/2025	MRF pickup	Batteries	Evan Erickson	Chicago Iron, Ashland	1.625	26.94	60.29	0.544		\$ 320.00	\$ -	\$ 174.08	\$ 10.35				\$ 76.50	
3/18/2025	MRF pickup	Electronics	Evan Erickson	Springfed Salvage, Ashland	1.625	26.94	60.29	0.41995	\$ 1,000.00		\$ 419.95	\$ -	\$ 20.70				\$ (527.88)	
3/20/2025	Woodstock	Demo	Micheal Haben	Republic, Ashland	6.5	505.44	230.49	6.45	\$ 88.20		\$ 568.89	\$ -		\$ 116.19	\$ 1,231.32		\$ (2,652.33)	
3/21/2025	Woodstock	Solid Waste	Micheal Haben	Republic, Ashland	4.5	349.92	159.57	8.32	\$ 88.20		\$ 733.82	\$ -	\$ 283.00				\$ (1,526.31)	
4/1/2025	Woodstock	Demo	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	8.06	\$ 88.20		\$ 710.89	\$ -	\$ 295.00				\$ (1,402.16)	
17.00					71.38	\$ 5,007.15	\$ 2,545.51	90.46			\$ 6,882.46	\$ 1,716.08	\$ 3,442.40	\$ 659.71	\$ 2,367.16		\$ (19,188.31)	

Recycling Tracking

Date	Material	Category	Weight (LBS)	Count	Location sent	Way of delivery	Tracking/Code	Cost	Revenue
1/27/2025	4ft Florescent light bulbs	Universal Waste	52.70		Veolia, Port Washington	FedEx	691191707229149.00	\$ 133.00	
1/28/2025	Cardboard	Recycling	16,080.00		Chicago Iron	Self-Haul			
2/24/2025	4ft Florescent light bulbs	Universal Waste	49.80		Veolia, Port Washington	FedEx	691191707229064.00	\$ 133.00	
2/24/2025	8Ft Florescent light bulbs	Universal Waste	52.70		Veolia, Port Washington	FedEx	691191707229149.00	\$ 110.00	
3/11/2025	4ft Florescent light bulbs	Hazardous Waste		2.00	Recycle Technologies	Self-Haul		\$ 0.68	
3/11/2025	Compact bulbs	Hazardous Waste		54.00	Recycle Technologies	Self-Haul		\$ 20.52	
3/11/2025	Non PCB Ballast	Universal Waste	6.00		Recycle Technologies	Self-Haul		\$ 2.34	
3/11/2025	PCB Ballast	Hazardous Waste	35.00		Recycle Technologies	Self-Haul		\$ 113.75	
3/11/2025	NiCad Batteries	Universal Waste	128.00		Recycle Technologies	Self-Haul		\$ 190.72	
3/11/2025	NiMH Batteries	Universal Waste	26.00		Recycle Technologies	Self-Haul		\$ 38.74	
3/11/2025	Lithium Batteries	Hazardous Waste	13.00		Recycle Technologies	Self-Haul		\$ 103.35	
3/11/2025	Lithium Ion Batteries	Hazardous Waste	124.00		Recycle Technologies	Self-Haul		\$ 184.76	
3/11/2025	Alkaline Batteries	Universal Waste	2.00		Recycle Technologies	Self-Haul		\$ 2.98	
3/11/2025	Smoke Detectors	Hazardous Waste		64.00	Recycle Technologies	Self-Haul		\$ 320.00	
3/18/2025	Lead Acid Batteries	Universal Waste	1,088.00		Chicago Iron	Self-Haul			\$ 174.08
3/18/2025	Copper	Scrap	32.00		Chicago Iron	Self-Haul			\$ 116.80
3/18/2025	CRT	E-Waste	91.80		Springfed Salvage	Self-Haul		\$ 45.90	
3/18/2025	Printers	E-Waste	147.30		Springfed Salvage	Self-Haul		\$ 73.65	
3/18/2025	VCRs	E-Waste	79.20		Springfed Salvage	Self-Haul		\$ 39.60	
3/18/2025	Speakers	E-Waste	94.60		Springfed Salvage	Self-Haul		\$ 47.30	
3/18/2025	Desk Accessories	E-Waste	17.20		Springfed Salvage	Self-Haul		\$ 8.60	
3/18/2025	Large Speakers	E-Waste	82.40		Springfed Salvage	Self-Haul		\$ 41.20	
3/18/2025	Flat Screen TVs	E-Waste	159.60		Springfed Salvage	Self-Haul		\$ 79.80	
3/18/2025	Mic	E-Waste	87.00		Springfed Salvage	Self-Haul		\$ 43.50	
3/18/2025	AKG Machine	E-Waste	25.40		Springfed Salvage	Self-Haul		\$ 12.70	
3/18/2025	Desktop Computer	E-Waste	8.20		Springfed Salvage	Self-Haul		\$ 4.10	
3/18/2025	Cords	E-Waste	21.00		Springfed Salvage	Self-Haul		\$ 10.50	
3/18/2025	Fax Machine	E-Waste	25.20		Springfed Salvage	Self-Haul		\$ 12.60	
Total			9.26					\$ 1,773.29	\$ 290.88

April 2025 MRF Report

April has been a big month in terms of goals being accomplished with the MRF. After a long winter of organizing, cleaning, reorganizing, and more cleaning we have finally caught up! Along with being caught up we have also seen the workload decrease at the MRF. There are still tasks to be done which include the processing and crushing of scrap vehicles, but other than that, we will be preparing for a busy summer and keeping the building clean and organized.

As mentioned in the opening paragraph, we have completed cleaning up all the loose materials that were around the facility. When it came to the end of the clean-up, we really did leave the best for last. The first of the items located in the old exchange that we waited until the end to deal with where the 1lb propane cans were. These cans are handy and easy to grab for campers and ice fisherman, but they are very difficult and expensive for MRFs to deal with. We did some research on how to dispose of these little green cans and found that some states have created laws that make manufacturers responsible for having a recycling or takeback program, but Wisconsin is not one of these states. We looked at multiple recycling facilities that would take these cans for processing, but the cost would be \$5 per can plus our transportation to get them there. The last option was to process them ourselves and put them into scrap metal, which is what we did.

Micheal and I processed around 2500 1lb propane cans for scrap metal over this past month, which saved the town roughly \$12,500 in charges. For every single can we checked if there was still propane left in them. If there was liquid propane still in the can, we would set them aside since there were some people interested in using the rest of the propane. The ones that had some propane vapor left in them were put into the vape-off table that Ray built over the winter. Once the cans were clear of propane we would puncture a hole into the can. This is the only way a scrap yard would take the can as scrap metal. Once we had a system down, we could process these cans quickly. Now that all the cans have been processed, we have taken measures to reduce the amount that will be coming through our door.

The Town Board has taken our suggestion and increased the rate of the propane cans. We have now raised the disposal rate to \$5 per can. The Big Bay State Park brings in the most propane cans, because they have a recycling bin available for their campers. After a discussion with the State Park, they will be pulling the recycling bins and advising campers to recycle the propane cans back home at their local facility or bring them to their local clean sweeps. This step should hopefully reduce the number of propane cans we will see at the MRF.

RECEIVED

MAY 2 2025

Initial: dg

After we completed recycling the propane cans we moved onto the best of the best. Down in the old exchange there were several chemicals that we had no clue what to do with, or how to label them. Since there will be a clean sweep in July (Mark it in your calendars!!! July 23rd will be the clean sweep with Veolia starting around 10AM to around 2PM), and Veolia will take all the materials that we have in stock now, we reached out to Veolia with multiple emails of pictures to get advice on how to handle the chemicals. Colin from Veolia was very responsive and had answers to our questions within a couple of hours. With the information provided, and small hazardous material boxes ordered, we worked at sorting, boxing, and labeling all the chemicals. Currently all the paints and chemicals that were in all the buildings on the property are properly packaged and ready for shipment when we have our clean sweep (If I didn't already say it, July 23rd. It's kind of a big deal).

During the Month of April, we applied for an E-Waste grant with the Wisconsin DNR. After talking with Sarah from the DNR we decided to put in an application. This 80/20 match grant is geared more towards temporary and new permanent collection sites, but because we do collect E-Waste, we do qualify for this grant. In the application we would use the grant money to pay for an upgrade of collection bins, our transportation (this includes labor, ferry, and vehicle at the current DOT rate) costs and disposal costs. With those costs covered we would take E-Waste at no charge to our customers. We want to encourage people to dispose of their electronics responsibly, rather than having them end up in the landfill. Because this grant is for new collection sites, we do not have a great chance of getting it, but it does not hurt throwing our hat in the ring.

It's been 4 months since changing the charge account and discount card system, and so far, it has been successful. We have been receiving a lot of positive feedback from our customers on the new MRF cards and have sold out of the first batch that we ordered back in December. We have ordered another 250 cards for the upcoming summer. We have been adding customers with MRF cards into the Square customer directory, so that if you lose or forget your card, we can look it up. The new charge account system has been working very well, and is much quicker than the old way of billing, saving Town Hall staff time. It took a couple of billing cycles to figure out what information needs to be shared between the Town Hall and MRF. We now have a system in place so that the Accounting Manager and the Treasurer have the information they need at the end of every month.

During the Month of May we are having the Clean Up The Island event. There was no Earth Day event held this year, and the Town Board wanted to get something together. During the month of May, the MRF will be offering free disposal of trash that came from the roads and ditches. If you need trash bags, there will be some available at MRF. If you need a safety vest, we will have some available at MRF to loan out. I know they are stylish, and you'll want to wear them on your next date night, but we do need them back. Hi-Vis is

defiantly my favorite summertime when going out. There are road sign up sheets located at the MRF, Town Hall, the Post Office, and Darlings Grocery. We will do our best to keep them in sync over the next month. Thank you for helping clean up the island!

During the month we also had the usual business being conducted. I did mention that due to being cleaned up we have seen a decrease in workload, but we have started to see an increase in traffic. Compared to the first quarter of the month, we have seen an increase in the number of haul trips off island, and an increase in revenue. We have also been filling out the different reports that the DNR requires to be filled out. We will look forward to May and the warmer weather to come! Did I mention the clean sweep is July 23rd?

Respectfully submitted,

Evan Rober Erickson

PS: Clean sweep, July 23rd. Be there

Quick Reminder

Recycling at the MRF

There have been some changes here at the MRF and we wanted to get the word out before the start of summer. The following is how you should presort at home and sort at the MRF.

- **Aluminum:** aluminum beverage cans only. Black or blue barrels. Do not put tin/aluminum foil, wet cat food containers, or any other metal type products in these containers.
- **Tin Cans:** Black or blue barrels. These are for your wet cat food cans, tuna cans, soup/food cans and aluminum/tin foil
- **Scrap metal:** There are two cans located in the sorting area, and a dumpster located by the demolition bin.
- **Glass:** Red rolling cards Please try your best to take to the tops off your glass bottles before recycling
- **Plastics:** Orange barrels with plastic bags inside of them. No need to separate plastics anymore. Any plastic bottle or container can go into any one of the barrels dedicated for plastic.
- **Paper:** There are grey containers along the orange office wall. Please place the following in those containers. magazines, food boxes, drink boxes, non-hardcover books, newspapers, etc.
- **Cardboard:** The blue rolling cards across from the paper.
- **Aerosol cans:** Small white containers under the office window.
- **Batteries:** Alkaline batteries can go into solid waste. All other batteries must be brought to the attention of the working attendant.
- **E-Waste, oils, paints, etc.:** Please consult the working attendant before placing somewhere. We need to keep these items organized. We have found that people are still putting items in the “old exchange” and “the porch” buildings. **All** materials must go into the main MRF building and be brought to the attention of the working attendant
- **There will be a clean sweep on July 23rd, 2025, so please bring your Household Hazardous waste items on that day.**

Financial Information:

April:

Gross Sales: \$10,179.91

MRF card discounts: \$1,221.50

MRF card sales: \$4,908.00

Total Revenue: \$13,866.41

Fees: (\$178.08)

Net Total: \$13,688.33

Year to Date:

Gross Sales: \$31,794.39

MRF card discounts: (\$3,080.75)

MRF card sales: \$15,160.75

Total Revenue: \$43,874.39

Fees: (\$320.29)

Net Total: \$43,554.10

Outstanding invoices through Square: \$2,342.24

Outstanding MRF card balance: \$6,712.50

Recycling tracking:

See attached spreadsheets for hauling a recycling data

Cardboard bailed: March/YTD: 2,114lbs/8,696lbs

Aluminum bailed: March/YTD: 4,28lbs/1,474lbs

Tin bailed: March/YTD: 0lbs/776lbs

Hauling:

5 loads hauled (42.34 tons) during the month of April. 1 solid waste, 4 Demo

Trucking Tracking Spreadsheet

Date	Vehicle	Material	Employee	Destination	Number of Equipment		Number of		Cost per	Price per	Tipping	Recycling	Total Cost of			
					Hours	Cost	Labor Co	Tons					Ton	ton	Fees	Income
1/2/2025	Woodstock	Demo	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	5.18	\$ 88.20		\$ 456.88	\$ -	\$ 278.00			\$ (1,131.15)
1/15/2025	Woodstock	Demo	Micheal Haben	Republic, Ashland	5	388.80	177.30	7.21	\$ 88.20		\$ 635.92	\$ -	\$ 283.00			\$ (1,485.02)
1/17/2025	Woodstock	Solid Waste	Micheal Haben	Republic, Ashland	4.5	349.92	159.57	9	\$ 88.20		\$ 793.80	\$ -	\$ 307.00	\$ 154.43		\$ (1,764.72)
1/20/2025	Woodstock	Demo	Micheal Haben	Republic, Ashland	4	311.04	141.84	6.03	\$ 88.20		\$ 531.85	\$ -	\$ 291.00			\$ (1,275.73)
1/22/2025	Woodstock	Demo	Micheal Haben	Republic, Ashland	5	388.80	177.30	7.36	\$ 88.20		\$ 649.15	\$ -	\$ 283.00			\$ (1,498.25)
1/23/2025	Woodstock	Scrap Metal	Micheal Haben	Chicago Iron, Ashland	5.5	427.68	195.03	7.82	\$ 88.20	\$ 100.00	\$ -	\$ 782.00	\$ 283.00	\$ 171.11		\$ (294.82)
1/28/2025	Woodstock	Cardboard	Micheal Haben	Chicago Iron, Ashland	4	311.04	141.84	8.04	\$ 88.20	\$ 80.00	\$ -	\$ 643.20	\$ 295.00			\$ (104.68)
2/10/2025	Woodstock	Solid Waste	Micheal Haben	Republic, Ashland	5	388.80	177.30	4.48	\$ 88.20		\$ 395.14	\$ -	\$ 247.00			\$ (1,208.24)
2/11/2025	Woodstock	Demo	Micheal Haben	Republic, Ashland	5.5	427.68	195.03	8.76	\$ 88.20		\$ 772.63	\$ -	\$ 295.00	\$ 143.59		\$ (1,833.93)
2/12/2025	Woodstock	Paper/Plastic	Micheal Haben	Republic, Ashland	6	466.56	212.76	2.77	\$ 77.09		\$ 213.54	\$ -	\$ 235.00			\$ (1,127.86)
3/11/2025	21	HHW	Evan Erickson	Recycle Technologies, Duluth	4	66.32	148.40				\$ -	\$ -	\$ 26.00	\$ 74.39	\$ 1,135.84	\$ (1,450.95)
3/18/2025	MRF pickup	Copper	Evan Erickson	Chicago Iron, Ashland	1.625	26.94	60.29	0.016		\$ 7,300.00	\$ -	\$ 116.80	\$ 10.35			\$ 19.22
3/18/2025	MRF pickup	Batteries	Evan Erickson	Chicago Iron, Ashland	1.625	26.94	60.29	0.544		\$ 320.00	\$ -	\$ 174.08	\$ 10.35			\$ 76.50
3/18/2025	MRF pickup	Electronics	Evan Erickson	Springfed Salvage, Ashland	3.25	53.89	120.58	0.41995	\$ 1,000.00		\$ 419.95	\$ -	\$ 20.70			\$ (615.11)
3/20/2025	Woodstock	Demo	Micheal Haben	Republic, Ashland	6.5	505.44	230.49	6.45	\$ 88.20		\$ 568.89	\$ -		\$ 116.19	\$ 1,231.32	\$ (2,652.33)
3/21/2025	Woodstock	Solid Waste	Micheal Haben	Republic, Ashland	4.5	349.92	159.57	8.32	\$ 88.20		\$ 733.82	\$ -	\$ 283.00			\$ (1,526.31)
4/1/2025	Woodstock	Demo	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	8.06	\$ 88.20		\$ 710.89	\$ -	\$ 295.00			\$ (1,402.16)
4/2/2025	Woodstock	Demo	Micheal Haben	Republic, Ashland	6	466.56	212.76	10.42	\$ 88.20		\$ 919.04	\$ -	\$ 319.00	\$ 149.07		\$ (2,066.43)
4/10/2025	Woodstock	Demo	Micheal Haben	Republic, Ashland	3.75	291.60	132.98	8.01	\$ 88.20		\$ 706.48	\$ -	\$ 394.00			\$ (1,525.06)
4/14/2025	Woodstock	Solid Waste	Micheal Haben	Republic, Ashland	3.25	252.72	115.25	7.97	\$ 88.20		\$ 702.95	\$ -	\$ 394.00			\$ (1,464.92)
4/22/2025	Woodstock	Demo	Micheal Haben	Republic, Ashland	4	311.04	141.84	7.88	\$ 88.20		\$ 695.02	\$ -	\$ 373.00	\$ 144.66		\$ (1,665.56)
21.00					90.00	\$ 6,356.01	\$ 3,208.62	124.74			\$ 9,905.96	\$ 1,716.08	\$ 4,922.40	\$ 953.44	\$ 2,367.16	\$ (25,997.51)

MAY MRF REPORT

It's the start of summer!!!! The temperatures haven't made it seem like it is, but the traffic increase shows it. This month has been filled with an increase in trash and demo hauls along with a large increase in baling numbers. Sadly, we did not have time this month to work on the disposing of vehicles, which will most likely be pushed to fall.

We have certainly seen a large increase in materials moving through the MRF. During the month of May we have seen a large uptick in baling. During the first 4 months of the year, we bailed around 11,996 pounds of materials. During this past month we bailed 13,486 pounds of materials. We also worked with the Madeline Island Yacht Club this month to help them bail up boat shrink wrap so that it can be recycled. Over a two-day span, the MIYC maintenance crew bailed 3280 pounds of shrink wrap. The MIYC will take the 3 bails of shrink wrap to Delco plastics in Ashland in June for recycling. We will likely see our bailing numbers increase over the next two months.

We have also had a large increase in solid waste and demolition materials. For the first 4 months of the year Micheal has hauled 14 loads of waste to Ashland totaling 105.13 tons of material. During the month of May we had 8 loads of waste hauled to Ashland totaling 60.92 tons. We have also had a couple of loads of recycling hauled over. We had 2 loads of scrap metal totaling 13.21 tons, 1 mixed load of tin and cardboard bails totaling 7.61 tons, and Ray hauled over a gaylord of 12 air conditioners when he went for a supply run to Asland. Thank you to Ray and Micheal and Woodstock for all the hauling of materials.

With the increase to frequent flyers, we are really putting the new card and house account system to the test, and it's been giving some great data! With the new card system, we can track garbage sales daily and use that data to see how many bags of trash go into a box when we haul it. After a couple of rounds it appears that around 800 bags of trash fit into one trash box before it is around 9-10.5 tons. The maximum load that Wood stock can haul would be around 11.25 tons. Using the trucking spreadsheet, we can see how much revenue a trash box brings in and how much it costs to haul. This information will be helpful in the future to help us know when a trash box is close to being ready to haul.

This past month we had our annual inspection of the two trash compactors and the recycling bailer. Matt Herriott, our public works technician, was able to be present during the inspection. Matt was able to understand how the compactors and bailer work, so that if we have a breakdown, he might be able to fix them for us without having to get a technician from the Green Bay area. The bailer is in great shape with at least 10 years of life left to it. The newer of the two compactors is in good shape. Matt was able to do some minor service work to it that was recommended during the inspection. The compactor that is due

RECEIVED

JUN 3 2025

Initial: dg

for replacement June 5th 2025 is in poor shape. Thank you, Matt, for being here for the inspection and being a great asset to the Town!

The Town of LaPointe auction went live at the end of May. We are once again using Wisconsin Surplus to auction off our items. Some of the larger items listed in the auction this year are as follows: 1991 International 5yd dump truck, 1996 Chevy 1500 4X4 pickup truck, 2019 Fridge van, generator transfer switch, 120V plasma cutter, and a couple other small items. Bidders are responsible for all ferry fees to inspect and pick up items. We are also not going to release items to bidders if they have any outstanding debts to the Town of LaPointe. Hopefully we have another successful auction!

During the Town Board meeting that approved the April monthly reports, there was some concern that the clean sweep was not clearly mentioned. I am not sure that I mentioned in my April report that the clean sweep for this year will be on July 23rd. So, to set the record straight, the Town of LaPointe clean sweep will be on July 23rd 2025. This will be the time to bring in cleaning chemicals, pool/hot tub chemicals, poisons, and any other toxic items. So again, July 23rd 😊.

We look forward to another busy month and seeing you all at the MRF on Mondays Wednesdays, Saturdays from 8:30 to 2:30. We really hope to see you on July 23rd between 10 and 2.

Respectfully Submitted,

Evan R. Erickson

Financial Information:

May:

Gross Sales: \$17,990.31
MRF card discounts: \$2,583.75
MRF card sales: \$11,501.50
Total Revenue: \$26,908.06
Fees: (\$185.76)
Net Total: \$26,722.30

Year to Date:

Gross Sales: \$52,101.70
MRF card discounts: (\$6,088.00)
MRF card sales: \$28,357.25
Total Revenue: \$74,370.95
Fees: (\$515.69)
Net Total: \$73,855.26

Outstanding invoices through Square: \$4,139.76
Outstanding MRF card balance: \$10,872.25

Recycling tracking:

See attached spreadsheets for hauling a recycling data

Cardboard bailed: May/YTD: 8,446lbs/ 18,192lbs
Aluminum bailed: May/YTD: 916lbs/2,390lbs
Tin bailed: March/YTD: 844lbs/1,620lbs
Shrink Wrap 3,280lbs

Hauling:

12 loads hauled (81.99 tons) during the month of May. 3 solid waste, 5 Demo, 2 scrap metal, 1 A/C units

Date	Vehicle	Material	Category	Employee	Destination	Number of Equipment		Number of		Cost per Ton	Price per ton	Tipping Fees	Recycling Income	Ferry Fees	Fuel	Other Fees	Total Cost of Haul	
						Hours	Cost	Labor Cost	Tons									Ton
1/2/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	5.18	\$ 88.20		\$ 456.88	\$ -	\$ 278.00			\$ (1,131.15)	
1/15/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	5	388.80	177.30	7.21	\$ 88.20		\$ 635.92	\$ -	\$ 283.00			\$ (1,485.02)	
1/17/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	4.5	349.92	159.57	9	\$ 88.20		\$ 793.80	\$ -	\$ 307.00	\$ 154.43		\$ (1,764.72)	
1/20/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	4	311.04	141.84	6.03	\$ 88.20		\$ 531.85	\$ -	\$ 291.00			\$ (1,275.73)	
1/22/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	5	388.80	177.30	7.36	\$ 88.20		\$ 649.15	\$ -	\$ 283.00			\$ (1,498.25)	
1/23/2025	Woodstock	Scrap Metal	Recycling	Micheal Haben	Chicago Iron, Ashland	5.5	427.68	195.03	7.82		\$ 100.00	\$ -	\$ 782.00	\$ 283.00	\$ 171.11			\$ (294.82)
1/28/2025	Woodstock	Cardboard	Recycling	Micheal Haben	Chicago Iron, Ashland	4	311.04	141.84	8.04		\$ 80.00	\$ -	\$ 643.20	\$ 295.00			\$ (104.68)	
2/10/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	5	388.80	177.30	4.48	\$ 88.20		\$ 395.14	\$ -	\$ 247.00			\$ (1,208.24)	
2/11/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	5.5	427.68	195.03	8.76	\$ 88.20		\$ 772.63	\$ -	\$ 295.00	\$ 143.59		\$ (1,833.93)	
2/12/2025	Woodstock	Paper/Plastic	Recycling	Micheal Haben	Republic, Ashland	6	466.56	212.76	2.77	\$ 77.09		\$ 213.54	\$ -	\$ 235.00			\$ (1,127.86)	
3/11/2025	21	HHW	Recycling	Evan Erickson	Recycle Technologies, Duluth	4	66.32	148.40				\$ -	\$ -	\$ 26.00	\$ 74.39	\$ 1,135.84	\$ (1,450.95)	
3/18/2025	MRF pickup	Batteries	Recycling	Evan Erickson	Chicago Iron, Ashland	1.625	26.94	60.29	0.544		\$ 320.00	\$ -	\$ 174.08	\$ 10.35			\$ 76.50	
3/18/2025	MRF pickup	Copper	Recycling	Evan Erickson	Chicago Iron, Ashland	1.625	26.94	60.29	0.016		\$ 7,300.00	\$ -	\$ 116.80	\$ 10.35			\$ 19.22	
3/18/2025	MRF pickup	Electronics	Recycling	Evan Erickson	Springfed Salvage, Ashland	3.25	53.89	120.58	0.41995	\$ 1,000.00		\$ 419.95	\$ -	\$ 20.70			\$ (615.11)	
3/20/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	6.5	505.44	230.49	6.45	\$ 88.20		\$ 568.89	\$ -		\$ 116.19	\$ 1,231.32	\$ (2,652.33)	
3/21/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	4.5	349.92	159.57	8.32	\$ 88.20		\$ 733.82	\$ -	\$ 283.00			\$ (1,526.31)	
4/1/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	8.06	\$ 88.20		\$ 710.89	\$ -	\$ 295.00			\$ (1,402.16)	
4/2/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	6	466.56	212.76	10.42	\$ 88.20		\$ 919.04	\$ -	\$ 319.00	\$ 149.07		\$ (2,066.43)	
4/10/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.75	291.60	132.98	8.01	\$ 88.20		\$ 706.48	\$ -	\$ 394.00			\$ (1,525.06)	
4/14/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	3.25	252.72	115.25	7.97	\$ 88.20		\$ 702.95	\$ -	\$ 394.00			\$ (1,464.92)	
4/22/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	4	311.04	141.84	7.88	\$ 88.20		\$ 695.02	\$ -	\$ 373.00	\$ 144.66		\$ (1,665.56)	
5/2/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	4.5	349.92	159.57	7.46	\$ 88.20		\$ 657.97	\$ -	\$ 359.00			\$ (1,526.46)	
5/8/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	5.94	\$ 88.20		\$ 523.91	\$ -	\$ 345.00			\$ (1,265.18)	
5/9/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	4.5	349.92	159.57	7.89	\$ 88.20		\$ 695.90	\$ -	\$ 373.00	\$ 180.34		\$ (1,758.73)	
5/9/2025	Woodstock	Scrap Metal	Recycling	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	8.03		\$ 120.00	\$ -	\$ 963.60	\$ 373.00			\$ 194.33	
5/12/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	4	311.04	141.84	10.5	\$ 88.20		\$ 926.10	\$ -	\$ 401.00			\$ (1,779.98)	
5/14/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	5	388.80	177.30	10.5	\$ 88.20		\$ 926.10	\$ -	\$ 270.50			\$ (1,762.70)	
5/20/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	4.5	349.92	159.57	6.25	\$ 88.20		\$ 551.25	\$ -	\$ 345.00			\$ (1,405.74)	
5/23/2025	Woodstock	Tin and Cardboard	Recycling	Micheal Haben	Republic, Ashland	4	311.04	141.84	7.61			\$ -	\$ -	\$ 359.00	\$ 142.78		\$ (954.66)	
5/27/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	6.36	\$ 88.20		\$ 560.95	\$ -	\$ 345.00			\$ (1,302.22)	
5/27/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.25	252.72	115.25	6.02	\$ 88.20		\$ 530.96	\$ -	\$ 345.00			\$ (1,243.93)	
5/28/2025	22	Air Conditioners	Recycling	Ray Hakola	Chicago Iron, Ashland	2.5	73.40	105.03	0.25			\$ 180.00	\$ -	\$ 36.50			\$ (394.93)	
5/28/2025	Woodstock	Scrap Metal	Recycling	Micheal Haben	Chicago Iron, Ashland	4	311.04	141.84	5.18		\$ 110.00	\$ -	\$ 569.80	\$ 331.00			\$ (214.08)	
6/2/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	4	311.04	141.84	11.01	\$ 88.20		\$ 971.08	\$ -	\$ 415.00	\$ 160.05		\$ (1,959.01)	
34.00						140.75	\$ 10,181.33	\$ 5,024.59	217.74			\$ 16,430.18	\$ 3,249.48	\$ 9,220.40	\$ 1,436.61	\$ 2,367.16	\$ (41,410.79)	

Date	Material	Weight
1/15/2025	Cardboard	1,066
1/15/2025	Aluminum	514
1/27/2025	Cardboard	1,150
1/27/2025	Tin	776
2/10/2025	Cardboard	1,052
2/26/2025	Cardboard	1,152
2/27/2025	Aluminum	532
3/15/2025	Cardboard	1,098
3/24/2025	Cardboard	1,064
4/2/2025	Cardboard	1,078
4/2/2025	Aluminum	428
4/12/2025	Cardboard	1,036
4/23/2025	Cardboard	1,050
5/3/2025	Cardboard	1,076
5/3/2025	Tin	844
5/3/2025	Aluminum	486
5/7/2025	Cardboard	1,116
5/12/2025	Cardboard	1038
5/19/2025	Cardboard	1074
5/21/2025	Cardboard	1050
5/24/2025	Cardboard	1020
5/26/2025	Aluminum	430
5/28/2025	Cardboard	1064
5/29/2025	Shrink Wrap	1374
5/30/2025	Shrink Wrap	1572
5/31/2025	Shrink Wrap	334
5/31/2025	Cardboard	1008
Total		25,482

June 2025 MRF Report

June was an odd month. The weather showed some signs of summer, but it mostly felt like we were in fall and heading into another winter. Our numbers for the beginning to end of June flattened from May, and at times were sometimes lower than the previous month. The last week of June temperatures increase along with the amount of traffic, showing us that the 4th of July, and summer are here

The dynamic duo of Micheal and Woodstock have continued to do a fantastic job of moving materials off the island and bringing back treats for all our two legged and four legged customers. We try to make sure that the candy bowl stays full, and dog treats are ready for our furry friends. Our friend Burno loves to drool all over John's truck when he sees us coming with a treat. In the month of June, there were 10 loads hauled to Ashland. We had 4 loads of demo totaling 31.47 tons, 3 loads of trash (solid waste) totaling 34.39 tons, 1 load of scrap metal totaling 5.36 tons, and after 4 months of filling, the single stream recycling box filled with mixed plastic and paper was hauled with a weight of 6.44 tons. As I write this report, we have enough to make loads of cardboard, aluminum and refrigerator units. We are now seeing our trash box taking 2 to 3 weeks to fill, to filling in under a week. We will see a lot more hauling over the next two months. With the increase in tourism and summer residents, we can expect much more hauling in the month of July.

The new compactor that we had go out for bid was installed on June 5th. Fleet Genius, winner of the bid, sent their crew up from the Milwaukee area with the new compactor and equipment for the replacement of our old compactor. The crew arrived sometime around 10AM and they had the new unit in place and operational by 2:30PM. Since this compactor is new, we want to use it as much as we can while it has a warranty. After the compactor was installed, we switched the recycling box to the now old compactor, and we are now running solid waste in the new compactor. This new compactor is computer controlled, making it easy to make adjustments without a technician coming up, along with easy diagnosis if there is an issue. Another great feature is a pressure gauge and a working 80/100% light to let us know when the box is full. Micheal still gives the box the hand taps to check to see how full it is as well. Using the pressure gauge, 80% light, Micheal's hand taps and the new card system, we have now figured out that it takes around 1000-1200 bags of trash to fill a box to around 10.5/11 tons.

We would like to remind the public of the importance of sorting correctly. The last couple of aluminum bales we have done, we have started to see an increase of tin cans, plastic, glass, and even solid waste in the barrels. When we bail tin and aluminum, we hand lift every 55-gallon barrel into the compactor hopper. We do our best to slowly dump the contents of the barrel and by hand, try to catch any items that should not go into the

compactor. This spring the barrels were clean, and we would only get about a 13-20 gallon bag full of contaminants. The last bail we did, we pulled out about a 55-gallon bag worth of contaminants and had to throw one full barrel into solid waste since a full bag of food waste was dumped into the barrel. We are here to help, and if you are unsure where an item goes, please ask us before dumping the contents of your bin into the wrong barrel. It really helps us in the long run to spend a couple of minutes with the customers.

We are making final arrangements for the clean sweep on July 23rd. As we may have mentioned in our previous reports and at Town Board meetings, we will be having the clean sweep on July 23rd. Colin from Veolia has reached out about final plans for the event. Because of the amount of materials that have been collected over the last couple of years, we will be needing two box trucks to come up for this event to fit everything. Since the items that will be going into the truck is considered hazardous waste, we have reached out to MIFL to see how they would like to handle transportation of the trucks back to Bayfield. In years past, the truck would go back on its own boat like the fuel transport trucks. We are looking forward to this event so that we can finally clear out our building and start fresh.

We look forward to seeing you at the MRF. Monday, Wednesday, Saturday 8:30-2:30

Respectfully submitted,

Evan R Erickson

Financial Information:**June:**

Gross Sales: \$26,323.33

MRF card discounts: \$3,572.25

MRF card sales: \$15,013.00

Total Revenue: \$37,764.08

Fees: (\$213.65)

Net Total: \$37,550.43

Year to Date:

Gross Sales: \$76108.03

MRF card discounts: (\$9,236.75)

MRF card sales: \$41,675.25

Total Revenue: \$108,546.53

Fees: (\$719.70)

Net Total: \$107,826.83

Outstanding invoices through Square: \$3,999.01

Outstanding MRF card balance: \$15,023.05

Recycling tracking:

See attached spreadsheets for hauling a recycling data

Cardboard bailed: June/YTD: 7,544lbs/23,574lbs

Aluminum bailed: June/YTD: 1,494lbs/3,884lbs

Tin bailed: June/YTD: 0lbs/1,620lbs

Hauling:

10 loads hauled (38.75 tons) during the month of June. 3 solid waste, 5 Demo, 1 scrap metal, 1 single stream recycling

Trucking Tracking Spreadsheet

Date	Vehicle	Material	Category	Employee	Destination	Number of Hours	Equipment Cost	Number of Labor Co	Number of Tons	Cost per Ton	Price per ton	Tipping Fees	Recycling Income	Ferry Fees	Fuel	Other Fees	Haul	Total Cost of	Cost/Revenue per pound
1/2/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	5.18	\$ 88.20		\$ 456.88	\$ -	\$ 278.00				\$ (1,131.15)	\$ (0.11)
1/15/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	5	388.80	177.30	7.21	\$ 88.20		\$ 635.92	\$ -	\$ 283.00				\$ (1,485.02)	\$ (0.10)
1/17/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	4.5	349.92	159.57	9	\$ 88.20		\$ 793.80	\$ -	\$ 307.00	\$ 154.43			\$ (1,764.72)	\$ (0.10)
1/20/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	4	311.04	141.84	6.03	\$ 88.20		\$ 531.85	\$ -	\$ 291.00				\$ (1,275.73)	\$ (0.11)
1/22/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	5	388.80	177.30	7.36	\$ 88.20		\$ 649.15	\$ -	\$ 283.00				\$ (1,498.25)	\$ (0.10)
1/23/2025	Woodstock	Scrap Metal	Recycling	Micheal Haben	Chicago Iron, Ashland	5.5	427.68	195.03	7.82		\$ 100.00	\$ -	\$ 782.00	\$ 283.00	\$ 171.11			\$ (294.82)	\$ (0.02)
1/28/2025	Woodstock	Cardboard	Recycling	Micheal Haben	Chicago Iron, Ashland	4	311.04	141.84	8.04		\$ 80.00	\$ -	\$ 643.20	\$ 295.00				\$ (104.68)	\$ (0.01)
2/10/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	5	388.80	177.30	4.48	\$ 88.20		\$ 395.14	\$ -	\$ 247.00				\$ (1,208.24)	\$ (0.13)
2/11/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	5.5	427.68	195.03	8.76	\$ 88.20		\$ 772.63	\$ -	\$ 295.00	\$ 143.59			\$ (1,833.93)	\$ (0.10)
2/12/2025	Woodstock	Paper/Plastic	Recycling	Micheal Haben	Republic, Ashland	6	466.56	212.76	2.77	\$ 77.09		\$ 213.54	\$ -	\$ 235.00				\$ (1,127.86)	\$ (0.20)
3/11/2025	21	HHW	Recycling	Evan Erickson	Recycle Technologies, Duluth	4	66.32	148.40				\$ -	\$ -	\$ 26.00	\$ 74.39	\$ 1,135.84		\$ (1,450.95)	#DIV/0!
3/18/2025	MRF pickup	Copper	Recycling	Evan Erickson	Chicago Iron, Ashland	1.625	26.94	60.29	0.016		\$ 7,300.00	\$ -	\$ 116.80	\$ 10.35				\$ 19.22	\$ 0.60
3/18/2025	MRF pickup	Batteries	Recycling	Evan Erickson	Chicago Iron, Ashland	1.625	26.94	60.29	0.544		\$ 320.00	\$ -	\$ 174.08	\$ 10.35				\$ 76.50	\$ 0.07
3/18/2025	MRF pickup	Electronics	Recycling	Evan Erickson	Springfed Salvage, Ashland	3.25	53.89	120.58	0.41995	\$ 1,000.00		\$ 419.95	\$ -	\$ 20.70				\$ (615.11)	\$ (0.73)
3/20/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	6.5	505.44	230.49	6.45	\$ 88.20		\$ 568.89	\$ -		\$ 116.19	\$ 1,231.32		\$ (2,652.33)	\$ (0.21)
3/21/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	4.5	349.92	159.57	8.32	\$ 88.20		\$ 733.82	\$ -	\$ 283.00				\$ (1,526.31)	\$ (0.09)
4/1/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	8.06	\$ 88.20		\$ 710.89	\$ -	\$ 295.00				\$ (1,402.16)	\$ (0.09)
4/2/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	6	466.56	212.76	10.42	\$ 88.20		\$ 919.04	\$ -	\$ 319.00	\$ 149.07			\$ (2,066.43)	\$ (0.10)
4/10/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.75	291.60	132.98	8.01	\$ 88.20		\$ 706.48	\$ -	\$ 394.00				\$ (1,525.06)	\$ (0.10)
4/14/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	3.25	252.72	115.25	7.97	\$ 88.20		\$ 702.95	\$ -	\$ 394.00				\$ (1,464.92)	\$ (0.09)
4/22/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	4	311.04	141.84	7.88	\$ 88.20		\$ 695.02	\$ -	\$ 373.00	\$ 144.66			\$ (1,665.56)	\$ (0.11)
5/2/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	4.5	349.92	159.57	7.46	\$ 88.20		\$ 657.97	\$ -	\$ 359.00				\$ (1,526.46)	\$ (0.10)
5/8/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	5.94	\$ 88.20		\$ 523.91	\$ -	\$ 345.00				\$ (1,265.18)	\$ (0.11)
5/9/2025	Woodstock	Scrap Metal	Recycling	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	8.03		\$ 120.00	\$ -	\$ 963.60	\$ 373.00				\$ 194.33	\$ 0.01
5/9/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	4.5	349.92	159.57	7.89	\$ 88.20		\$ 695.90	\$ -	\$ 373.00	\$ 180.34			\$ (1,758.73)	\$ (0.11)
5/12/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	4	311.04	141.84	10.5	\$ 88.20		\$ 926.10	\$ -	\$ 401.00				\$ (1,779.98)	\$ (0.08)
5/14/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	5	388.80	177.30	10.5	\$ 88.20		\$ 926.10	\$ -	\$ 270.50				\$ (1,762.70)	\$ (0.08)
5/20/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	4.5	349.92	159.57	6.25	\$ 88.20		\$ 551.25	\$ -	\$ 345.00				\$ (1,405.74)	\$ (0.11)
5/23/2025	Woodstock	Tin and Cardboard	Recycling	Micheal Haben	Republic, Ashland	4	311.04	141.84	7.61		\$ 74.88	\$ -	\$ 569.80	\$ 359.00	\$ 142.78			\$ (384.86)	\$ (0.03)
5/27/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	6.36	\$ 88.20		\$ 560.95	\$ -	\$ 345.00				\$ (1,302.22)	\$ (0.10)
5/27/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.25	252.72	115.25	6.02	\$ 88.20		\$ 530.96	\$ -	\$ 345.00				\$ (1,243.93)	\$ (0.10)
5/28/2025	Woodstock	Scrap Metal	Recycling	Micheal Haben	Chicago Iron, Ashland	4	311.04	141.84	5.18		\$ 110.00	\$ -	\$ 569.80	\$ 331.00				\$ (214.08)	\$ (0.02)
5/28/2025	22	Air Conditioners	Recycling	Ray Hakola	Chicago Iron, Ashland	2.5	73.40	105.03	0.25			\$ 180.00	\$ -	\$ 36.50				\$ (394.93)	\$ (0.79)
6/2/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	4	311.04	141.84	11.01	\$ 88.20		\$ 971.08	\$ -	\$ 415.00	\$ 160.05			\$ (1,999.01)	\$ (0.09)
6/3/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	6.54	\$ 88.20		\$ 576.83	\$ -	\$ 345.00				\$ (1,318.10)	\$ (0.10)
6/4/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3	233.28	106.38	8.37	\$ 88.20		\$ 738.23	\$ -	\$ 373.00				\$ (1,450.89)	\$ (0.09)
6/5/2025	Woodstock	Paper/Plastic	Recycling	Micheal Haben	Republic, Ashland	4.5	349.92	159.57	6.44	\$ 130.00		\$ 837.20	\$ -	\$ 345.00				\$ (1,691.69)	\$ (0.13)
6/11/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	6.82	\$ 88.20		\$ 601.52	\$ -	\$ 359.00	\$ 164.10			\$ (1,520.89)	\$ (0.11)
6/16/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	10.38	\$ 88.20		\$ 915.52	\$ -	\$ 401.00				\$ (1,712.79)	\$ (0.08)
6/17/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3	233.28	106.38	4.66	\$ 88.20		\$ 411.01	\$ -	\$ 317.00				\$ (1,067.67)	\$ (0.11)
6/19/2025	Woodstock	Scrap Metal	Recycling	Micheal Haben	Republic, Ashland	6	466.56	212.76	5.36		\$ 90.00	\$ -	\$ 482.40	\$ 331.00	\$ 165.92			\$ (693.84)	\$ (0.06)
6/24/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	5.08	\$ 88.20		\$ 448.06	\$ -	\$ 331.00				\$ (1,175.33)	\$ (0.12)
6/30/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	4.25	330.48	150.71	13	\$ 88.20		\$ 1,146.60	\$ -	\$ 443.00				\$ (2,070.79)	\$ (0.08)
7/2/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	5.24	\$ 88.20		\$ 462.17	\$ -	\$ 331.00	\$ 168.03			\$ (1,357.47)	\$ (0.13)
7/3/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	4	311.04	141.84	6.09	\$ 88.20		\$ 537.14	\$ -	\$ 345.00				\$ (1,335.02)	\$ (0.11)
7/7/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	3	233.28	106.38	9.68	\$ 88.20		\$ 853.78	\$ -	\$ 387.00				\$ (1,580.44)	\$ (0.08)
46.00						186.00	\$ 13,699.97	\$ 6,629.16	305.40			\$ 23,958.23	\$ 4,301.68	\$ 13,528.40	\$ 1,934.66	\$ 2,367.16	\$	\$ (57,815.90)	

Date	Material	Weight
1/15/2025	Cardboard	1,066
1/15/2025	Aluminum	514
1/27/2025	Cardboard	1,150
1/27/2025	Tin	776
2/10/2025	Cardboard	1,052
2/26/2025	Cardboard	1,152
2/27/2025	Aluminum	532
3/15/2025	Cardboard	1,098
3/24/2025	Cardboard	1,064
4/2/2025	Cardboard	1,078
4/2/2025	Aluminum	428
4/12/2025	Cardboard	1,036
4/23/2025	Cardboard	1,050
5/3/2025	Cardboard	1,076
5/3/2025	Tin	844
5/3/2025	Aluminum	486
5/7/2025	Cardboard	1,116
5/12/2025	Cardboard	1038
5/19/2025	Cardboard	1074
5/21/2025	Cardboard	1050
5/24/2025	Cardboard	1020
5/26/2025	Aluminum	430
5/28/2025	Cardboard	1064
5/29/2025	Shrink Wrap	1374
5/30/2025	Shrink Wrap	1572
5/31/2025	Shrink Wrap	334
5/31/2025	Cardboard	1008
6/4/2025	Cardboard	1052
6/7/2025	Aluminum	454
6/9/2025	Cardboard	1050
6/14/2025	Cardboard	1038
6/18/2025	Cardboard	1022
6/18/2025	Aluminum	500
6/23/2025	Cardboard	1090
6/25/2025	Cardboard	1102
6/28/2025	Cardboard	1190
6/28/2025	Aluminum	540
7/2/2025	Cardboard	1076
7/5/2025	Cardboard	1150
7/5/2025	Aluminum	500
7/7/2025	Cardboard	1212
Total		38,458

July 2025 MRF Report

July is our peak month in terms of traffic and revenue. Along with our busiest month, it was also our best month in terms of sending materials off to be recycled. Woodstock received new shoes and we also had to do a quick repair as well to keep the truck on the road. As we move into August, we will start to see things slow down and we can look forward to working on the 2026 budget and do car recycling that we didn't get to in the spring.

Micheal and Woodstock have continued to do an excellent job of moving material out of the MRF. In July they did 13 hauls to Ashland which included 5 demo, 4 solid waste/trash, 1 scrap metal, 1 aluminum cans, 1 appliances with freon, and 1 cardboard. The most exciting of the hauls is the aluminum cans haul. This load weighed in at 3.4 tons and produced \$4,964.00 in recycling revenue. Out of all the recycling hauls that we do in which we receive income, this is the only one that actually makes money after transportation costs. After labor, truck time, and ferry, this load was in the black at \$0.62 per pound, where scrap metal is in the red at (\$0.01) per pound and cardboard is (\$0.04) per pound. It takes 15 bales to produce enough for a load, so we can expect another load of aluminum sometime in winter/early spring.

July was purging month. After months of sorting and preparing, we have finally emptied out the buildings as much as they can be. We had our clean sweep on July 23rd. For the Veolia team, this was a very slow event for them, since they are used to dealing with a county wide event. The important part was that we were able to send out the 13 gaylords of hazardous materials we had on hand. Veolia will take these down the Milwaukee area where they will be processed for proper disposal at their facility. Matt H hauled a full load of electronics in the towns 5500 Dodge truck to the electronics clean sweep in Washburn WI on the 31st of July. By taking our electronics here, we saved a little over \$1,000 in recycling fees that we would normally pay if we went to our Ashland vendor. Thank you, Matt, for waiting in the 5-block line! Lastly, we had Como oil come over to remove waste oil from the MRF building, Town Shop, and Nelson Construction. Its great to have so much space for activities!

Some people have mentioned that they missed the clean sweep event, but they have materials to dispose of. Here at the MRF, we take materials such as paint, fluorescent lights, waste oil, antifreeze, batteries, and electrons every day we are open. Items that we do not except moving forward, per the DNRs stern suggestion during our inspection last fall, are pool chemicals, cleaning chemicals, pesticides, acids, and several other toxic items. We do not have the education or training to understand what chemicals can and cannot be kept together. If you have these items, please watch for the Ashland and Bayfield County annual clean sweeps and bring the above items to the professionals.

Woodstock, our hauling truck, had some upgrades and repairs done over the month. Because we came in under budget with the new compactor project, we used the remaining money to put 8 new tires on Woodstock. Woodstock needed new tires for two reasons. First reason being that the tires were close to the minimum tread depth per DOT regulations. The second was that multiple tires had multiple nails and plugs from nails in them. In 2025 we budgeted \$34,000 in line item 100-00-57431-000-SOLID WASTE EQUIPMENT for the replacement of the older trash compactor. The bid we received for this project came in at \$29,265.00. The cost of the 8 tires came in at \$3,702.00, making it possible for the MRF to afford this purchase without looking for assistance from the Public Works budget.

Woodstock did have another breakdown this month. Both main lifting hydraulic rams (roughly 9 feet long and 6 inches in diameter) for the “hooklift” (the part of the truck that lifts boxes on and off the truck frame) had seals fail. We have only hydraulic ram as a spare, and we borrowed one from the backup truck “the Beast” to make Woodstock functional again. Thank you, Matt, for the quick repair!!! Matt is currently looking for a hydraulic repair shop for us to bring the rams to so that we can get them repaired.

Lastly it is the start of budget season. I have spent some time working on the Public Works budget workbook in excel that we used last year. Some improvements in it from last year were, cleaning up some of the formulas for calculating payroll, making it easier to work with, breaking numbers down for the different Public Works departments, and some formulas added to show comparison to what the 2025 request was to the 2026 request. Public Works payroll calculation is somewhat difficult, since we work between all the departments throughout the Town. It’s a thing of beauty when all the formulas are working together and the spreadsheet is fully functioning. I am looking forward to working with Pete, Ray, Max and Liz to come up with an accurate 2026 budget for the board.

Now to get through the 100 days of August

Respectfully submitted,

Evan R Erickson

Financial Information:

July:

Gross Sales: \$31,595.81

MRF card discounts: (\$4,508.50)

MRF card sales: \$16,818.58

Total Revenue: \$43,905.89

Fees: (\$292.42)

Net Total: \$43,613.47

Year to Date:

Gross Sales: \$107,703.84

MRF card discounts: (\$13,745.25)

MRF card sales: \$58,493.83

Total Revenue: \$152,452.42

Fees: (\$1,012.12)

Net Total: \$151,440.30

Outstanding invoices through Square: \$5,532.22

Outstanding MRF card balance: \$16,727.38

Recycling tracking:

See attached spreadsheets for hauling recycling data

Cardboard bailed: July/YTD: 14,682lbs/42,670lbs

Aluminum bailed: June/YTD: 2,554lbs/6,938lbs

Tin bailed: June/YTD: 838lbs/2,458lbs

Hauling:

14 loads hauled (98.55 tons) during the month of June. 4 solid waste, 5 Demo, 1 scrap metal, 1 Refrigerators, 1 cardboard, 1 aluminum, 1 electronics.

Date	Vehicle	Material	Category	Employee	Destination	Number of Hours	Equipment Cost	Labor Cost	Number of Tons	Cost per Ton	Price per ton	Tipping Fees	Recycling Income	Ferry Fees	Fuel	Other Fees	Total Cost/Revenue of Haul	Cost/Revenue per pound
1/2/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	5.18	\$ 88.20		\$ 456.88	\$ -	\$ 278.00			\$ (1,131.15)	\$ (0.11)
1/15/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	5	388.80	177.30	7.21	\$ 88.20		\$ 635.92	\$ -	\$ 283.00			\$ (1,485.02)	\$ (0.10)
1/17/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	4.5	349.92	159.57	9	\$ 88.20		\$ 793.80	\$ -	\$ 307.00	\$ 154.43		\$ (1,764.72)	\$ (0.10)
1/20/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	4	311.04	141.84	6.03	\$ 88.20		\$ 531.85	\$ -	\$ 291.00			\$ (1,275.73)	\$ (0.11)
1/22/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	5	388.80	177.30	7.36	\$ 88.20		\$ 649.15	\$ -	\$ 283.00			\$ (1,498.25)	\$ (0.10)
1/23/2025	Woodstock	Scrap Metal	Recycling	Micheal Haben	Chicago Iron, Ashland	5.5	427.68	195.03	7.82		\$ 100.00	\$ -	\$ 782.00	\$ 283.00	\$ 171.11		\$ (294.82)	\$ (0.02)
1/28/2025	Woodstock	Cardboard	Recycling	Micheal Haben	Chicago Iron, Ashland	4	311.04	141.84	8.04		\$ 80.00	\$ -	\$ 643.20	\$ 295.00			\$ (104.68)	\$ (0.01)
2/10/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	5	388.80	177.30	4.48	\$ 88.20		\$ 395.14	\$ -	\$ 247.00			\$ (1,208.24)	\$ (0.13)
2/11/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	5.5	427.68	195.03	8.76	\$ 88.20		\$ 772.63	\$ -	\$ 295.00	\$ 143.59		\$ (1,833.93)	\$ (0.10)
2/12/2025	Woodstock	Paper/Plastic	Recycling	Micheal Haben	Republic, Ashland	6	466.56	212.76	2.77	\$ 77.09		\$ 213.54	\$ -	\$ 235.00			\$ (1,127.86)	\$ (0.20)
3/11/2025	21	HHW	Recycling	Evan Erickson	Recycle Technologies, Duluth	4	66.32	148.40				\$ -	\$ -	\$ 26.00	\$ 74.39	\$ 1,135.84	\$ (1,450.95)	#DIV/0!
3/18/2025	MRF pickup	Copper	Recycling	Evan Erickson	Chicago Iron, Ashland	1.625	26.94	60.29	0.016		\$ 7,300.00	\$ -	\$ 116.80	\$ 10.35			\$ 19.22	\$ 0.60
3/18/2025	MRF pickup	Batteries	Recycling	Evan Erickson	Chicago Iron, Ashland	1.625	26.94	60.29	0.544		\$ 320.00	\$ -	\$ 174.08	\$ 10.35			\$ 76.50	\$ 0.07
3/18/2025	MRF pickup	Electronics	Recycling	Evan Erickson	Springfed Salvage, Ashland	3.25	53.89	120.58	0.41995	\$ 1,000.00		\$ 419.95	\$ -	\$ 20.70			\$ (615.11)	\$ (0.73)
3/20/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	6.5	505.44	230.49	6.45	\$ 88.20		\$ 568.89	\$ -		\$ 116.19	\$ 1,231.32	\$ (2,652.33)	\$ (0.21)
3/21/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	4.5	349.92	159.57	8.32	\$ 88.20		\$ 733.82	\$ -	\$ 283.00			\$ (1,526.31)	\$ (0.09)
4/1/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	8.06	\$ 88.20		\$ 710.89	\$ -	\$ 295.00			\$ (1,402.16)	\$ (0.09)
4/2/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	6	466.56	212.76	10.42	\$ 88.20		\$ 919.04	\$ -	\$ 319.00	\$ 149.07		\$ (2,066.43)	\$ (0.10)
4/10/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.75	291.60	132.98	8.01	\$ 88.20		\$ 706.48	\$ -	\$ 394.00			\$ (1,525.06)	\$ (0.10)
4/14/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	3.25	252.72	115.25	7.97	\$ 88.20		\$ 702.95	\$ -	\$ 394.00			\$ (1,464.92)	\$ (0.09)
4/22/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	4	311.04	141.84	7.88	\$ 88.20		\$ 695.02	\$ -	\$ 373.00	\$ 144.66		\$ (1,665.56)	\$ (0.11)
5/2/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	4.5	349.92	159.57	7.46	\$ 88.20		\$ 657.97	\$ -	\$ 359.00			\$ (1,526.46)	\$ (0.10)
5/8/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	5.94	\$ 88.20		\$ 523.91	\$ -	\$ 345.00			\$ (1,265.18)	\$ (0.11)
5/9/2025	Woodstock	Scrap Metal	Recycling	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	8.03		\$ 120.00	\$ -	\$ 963.60	\$ 373.00			\$ 194.33	\$ 0.01
5/9/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	4.5	349.92	159.57	7.89	\$ 88.20		\$ 695.90	\$ -	\$ 373.00	\$ 180.34		\$ (1,758.73)	\$ (0.11)
5/12/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	4	311.04	141.84	10.5	\$ 88.20		\$ 926.10	\$ -	\$ 401.00			\$ (1,779.98)	\$ (0.08)
5/14/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	5	388.80	177.30	10.5	\$ 88.20		\$ 926.10	\$ -	\$ 270.50			\$ (1,762.70)	\$ (0.08)
5/20/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	4.5	349.92	159.57	6.25	\$ 88.20		\$ 551.25	\$ -	\$ 345.00			\$ (1,405.74)	\$ (0.11)
5/23/2025	Woodstock	Tin and Cardboard	Recycling	Micheal Haben	Republic, Ashland	4	311.04	141.84	7.61		\$ 74.88	\$ -	\$ 569.80	\$ 359.00	\$ 142.78		\$ (384.86)	\$ (0.03)
5/27/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	6.36	\$ 88.20		\$ 560.95	\$ -	\$ 345.00			\$ (1,302.22)	\$ (0.10)
5/27/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.25	252.72	115.25	6.02	\$ 88.20		\$ 530.96	\$ -	\$ 345.00			\$ (1,243.93)	\$ (0.10)
5/28/2025	Woodstock	Scrap Metal	Recycling	Micheal Haben	Chicago Iron, Ashland	4	311.04	141.84	5.18		\$ 110.00	\$ -	\$ 569.80	\$ 331.00			\$ (214.08)	\$ (0.02)
5/28/2025	22	Air Conditioners	Recycling	Ray Hakola	Chicago Iron, Ashland	2.5	73.40	105.03	0.25			\$ 180.00	\$ -	\$ 36.50			\$ (394.93)	\$ (0.79)
6/2/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	4	311.04	141.84	11.01	\$ 88.20		\$ 971.08	\$ -	\$ 415.00	\$ 160.05		\$ (1,999.01)	\$ (0.09)
6/3/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	6.54	\$ 88.20		\$ 576.83	\$ -	\$ 345.00			\$ (1,318.10)	\$ (0.10)
6/4/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3	233.28	106.38	8.37	\$ 88.20		\$ 738.23	\$ -	\$ 373.00			\$ (1,450.89)	\$ (0.09)
6/5/2025	Woodstock	Paper/Plastic	Recycling	Micheal Haben	Republic, Ashland	4.5	349.92	159.57	6.44	\$ 130.00		\$ 837.20	\$ -	\$ 345.00			\$ (1,691.69)	\$ (0.13)
6/11/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	6.82	\$ 88.20		\$ 601.52	\$ -	\$ 359.00	\$ 164.10		\$ (1,520.89)	\$ (0.11)
6/16/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	10.38	\$ 88.20		\$ 915.52	\$ -	\$ 401.00			\$ (1,712.79)	\$ (0.08)
6/17/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3	233.28	106.38	4.66	\$ 88.20		\$ 411.01	\$ -	\$ 317.00			\$ (1,067.67)	\$ (0.11)
6/19/2025	Woodstock	Scrap Metal	Recycling	Micheal Haben	Republic, Ashland	6	466.56	212.76	5.36		\$ 90.00	\$ -	\$ 482.40	\$ 331.00	\$ 165.92		\$ (693.84)	\$ (0.06)
6/24/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	5.08	\$ 88.20		\$ 448.06	\$ -	\$ 331.00			\$ (1,175.33)	\$ (0.12)
6/30/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	4.25	330.48	150.71	13	\$ 88.20		\$ 1,146.60	\$ -	\$ 443.00			\$ (2,070.79)	\$ (0.08)
7/7/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	3	233.28	106.38	9.68	\$ 88.20		\$ 853.78	\$ -	\$ 387.00			\$ (1,580.44)	\$ (0.08)
7/14/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	12.75	\$ 88.20		\$ 1,124.55	\$ -	\$ 429.00			\$ (1,949.82)	\$ (0.08)
7/21/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	4	311.04	141.84	10.51	\$ 88.20		\$ 926.98	\$ -	\$ 401.00	\$ 192.44		\$ (1,973.30)	\$ (0.09)
7/28/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	3.25	252.72	115.25	14.08	\$ 88.20		\$ 1,241.86	\$ -	\$ 457.00	\$ 185.31		\$ (2,252.13)	\$ (0.08)
7/22/2025	Woodstock	Scrap Metal	Recycling	Micheal Haben	Chicago Iron, Ashland	3.5	272.16	124.11	6.32		\$ 90.00	\$ -	\$ 568.80	\$ 345.00			\$ (172.47)	\$ (0.01)
7/28/2025	Woodstock	Refrigerators	Recycling	Micheal Haben	Chicago Iron, Ashland	3.5	272.16	124.11	2			\$ -	\$ -	\$ 289.00			\$ (685.27)	\$ (0.17)
7/2/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	5.24	\$ 88.20		\$ 462.17	\$ -	\$ 331.00	\$ 168.03		\$ (1,357.47)	\$ (0.13)
7/3/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	4	311.04	141.84	6.09	\$ 88.20		\$ 537.14	\$ -	\$ 345.00			\$ (1,335.02)	\$ (0.11)
7/16/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	6.68	\$ 88.20		\$ 589.18	\$ -	\$ 345.00			\$ (1,330.45)	\$ (0.10)
7/22/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3	233.28	106.38	9.07	\$ 88.20		\$ 799.97	\$ -	\$ 387.00			\$ (1,526.63)	\$ (0.08)
7/31/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	4	311.04	141.84	4.57	\$ 88.20		\$ 403.07	\$ -	\$ 317.00			\$ (1,172.95)	\$ (0.13)
7/9/2025	Woodstock	Cardboard	Recycling	Micheal Haben	Republic, Ashland	4	311.04	141.84	8.16		\$ 45.00	\$ -	\$ 367.20	\$ 373.00	\$ 152.18		\$ (610.86)	\$ (0.04)
7/17/2025	Woodstock	Aluminum Cans	Recycling	Micheal Haben	Republic, Ashland	4	311.04	141.84	3.4		\$ 1,460.00	\$ -	\$ 4,964.00	\$ 303.00			\$ 4,208.12	\$ 0.62
8/4/2025	Woodstock	Paper/Plastic	Recycling	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	5.58	\$ 130.00		\$ 725.40	\$ -	\$ 331.00			\$ (1,452.67)	\$ (0.13)
57.00						225.75	\$ 16,790.93	\$ 8,038.69	388.52			\$ 29,769.25	\$ 10,201.68	\$ 17,505.40	\$ 2,464.59	\$ 2,367.16	\$ (66,734.34)	

2025 Bailing numbers

Date	Material	Weight
1/15/2025	Cardboard	1,066
1/15/2025	Aluminum	514
1/27/2025	Cardboard	1,150
1/27/2025	Tin	776
2/10/2025	Cardboard	1,052
2/26/2025	Cardboard	1,152
2/27/2025	Aluminum	532
3/15/2025	Cardboard	1,098
3/24/2025	Cardboard	1,064
4/2/2025	Cardboard	1,078
4/2/2025	Aluminum	428
4/12/2025	Cardboard	1,036
4/23/2025	Cardboard	1,050
5/3/2025	Cardboard	1,076
5/3/2025	Tin	844
5/3/2025	Aluminum	486
5/7/2025	Cardboard	1,116
5/12/2025	Cardboard	1038
5/19/2025	Cardboard	1074
5/21/2025	Cardboard	1050
5/24/2025	Cardboard	1020
5/26/2025	Aluminum	430
5/28/2025	Cardboard	1064
5/29/2025	Shrink Wrap	1374
5/30/2025	Shrink Wrap	1572
5/31/2025	Shrink Wrap	334
5/31/2025	Cardboard	1008
6/4/2025	Cardboard	1052
6/7/2025	Aluminum	454
6/9/2025	Cardboard	1050
6/14/2025	Cardboard	1038
6/18/2025	Cardboard	1022
6/18/2025	Aluminum	500
6/23/2025	Cardboard	1090
6/25/2025	Cardboard	1102
6/28/2025	Cardboard	1190
6/28/2025	Aluminum	540
7/2/2025	Cardboard	1076
7/5/2025	Cardboard	1150
7/5/2025	Aluminum	500
7/7/2025	Cardboard	1212
7/9/2025	Cardboard	1038
7/9/2025	Tin	838
7/12/2025	Cardboard	1046
7/12/2025	Aluminum	540
7/14/2025	Cardboard	1214
7/16/2025	Cardboard	1212
7/19/2025	Aluminum	474
7/19/2025	Cardboard	1132
7/23/2025	Cardboard	1142
7/26/2025	Cardboard	1092
7/26/2025	Aluminum	520
7/26/2025	Cardboard	1054
7/30/2025	Cardboard	1252
7/30/2025	Cardboard	1062
7/30/2025	Aluminum	520
8/2/2025	Cardboard	1102
8/4/2025	Cardboard	1150
8/4/2025	Aluminum	500
Total		55,346

August 2025 MRF Report

The door is starting to close on the Summer of 2025. The start of August continued to stay as busy as July, but as we came to the last week and a half of August, we started to see a decline in traffic. As usual, Micheal and Woodstock continued to make regular trips with waste and recycling to Ashland. As we move into September, we will start to work on projects like wire stripping, car recycling, and budget.

For the month of August, we seen a reduction in our need for hauling to Ashland. Over the past month Micheal and Woodstock made 9 trips with a total tonnage hauled of 73.24 tons. Materials hauled consisted of one single stream load of paper and plastic, three demolition, three solid waste/trash, one scrap metal, and one of cardboard bales. As we get further into the fall, we will see a small decline in the number of loads hauled to Ashland in a month.

Now that open days have started to slow down, we will start working on projects to keep us productive during the day. Wire stripping is technically not worth the labor time, but when there isn't many customers coming through, it's a nice project to keep us moving and productive while keeping an eye out for customers coming through. The largest project we will start working on is car crushing. We will start this by draining fluids and pull tires off the cars that will be scrapped. Once we have all the cars ready for crushing, we will bring down the John Deere 120 excavator to rip the cars apart and stuff into 40 yard open top boxes. With the cars we have right now, we will have about 3 loads of cars that we will take to Ashland for recycling income.

In August we started work on the 2026 Budget. To start the budget, we worked on editing the spreadsheet that we used for last year's budget to be more user friendly for this year. For MRF, we have entered in our estimated expenses and revenue for the year 2026. With no need for a clean sweep for 2026 and modifying labor hours to be more accurate, we are looking at a reduction in the operation budget in 2026. MRF has made a request for two capital expenditures. The first item is more of a wish list item. An indoor heated building to house the hauling truck, MRF equipment, and materials that should not freeze is something that the MRF could make use of. Currently in the winter, we have to thaw out trash boxes for a couple of days so that they will dump when we haul them to Ashland. We currently use the town shop or the SRE to thaw out trash boxes, and as you can imagine, the smell in the building is terrible. The second request, and the most important, is getting a newer haul truck. Our backup truck "the beast" needs to be retired, and our main haul truck "Woodstock" will be 22 years old next year. Seeing that we started earlier this year we are looking forward to a smooth budget season.

RECEIVED

SEP 5 2025

Initial: dg

We are looking forward to the cool weather and less fruit flies that September will bring. As always, we look forward to seeing you Monday, Wednesdays and Saturdays 8:30AM-2:30PM at the MRF

Financial Information:**August:**

Gross Sales: \$30,075.75

MRF card discounts: (\$4,444.87)

MRF card sales: \$14,824.00

Total Revenue: \$42,596.88

Fees: (\$296.66)

Net Total: \$42,300.22

Year to Date:

Gross Sales: \$144,621.83

MRF card discounts: (\$18,190.12)

MRF card sales: \$73,317.83

Total Revenue: \$199,749.54

Fees: (\$1,357.02)

Net Total: \$198,392.52

Outstanding invoices through Square: \$4,476.28

Outstanding MRF card balance: \$18,617.75

Recycling tracking:

See attached spreadsheets for hauling recycling data

Cardboard bailed: August/YTD: 12,248lbs/52,666lbs

Aluminum bailed: June/YTD: 2,030lbs/8,468lbs

Tin bailed: June/YTD: 0lbs/2,458lbs

Hauling:

9 loads hauled (73.24 tons) during the month of August. 3 solid waste, 3 Demo, 1 scrap metal, 1 cardboard, 1 paper/plastic.

Date	Vehicle	Material	Category	Employee	Destination	Number of Equipment			Number of		Cost per Ton	Price per ton	Tipping Fees	Recycling Income	Ferry Fees	Fuel	Other Fees	Total Cost/Revenue		
						Hours	Cost	Labor Cost	Tons	Ton								of Haul	per pound	Revenue
1/2/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	5.18	\$ 88.20		\$ 456.88	\$ -	\$ 278.00			\$	(1,131.15)	\$ (0.11)	
1/15/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	5	388.80	177.30	7.21	\$ 88.20		\$ 635.92	\$ -	\$ 283.00			\$	(1,485.02)	\$ (0.10)	
1/17/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	4.5	349.92	159.57	9	\$ 88.20		\$ 793.80	\$ -	\$ 307.00	\$ 154.43		\$	(1,764.72)	\$ (0.10)	
1/20/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	4	311.04	141.84	6.03	\$ 88.20		\$ 531.85	\$ -	\$ 291.00			\$	(1,275.73)	\$ (0.11)	
1/22/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	5	388.80	177.30	7.36	\$ 88.20		\$ 649.15	\$ -	\$ 283.00			\$	(1,498.25)	\$ (0.10)	
1/23/2025	Woodstock	Scrap Metal	Recycling	Micheal Haben	Chicago Iron, Ashland	5.5	427.68	195.03	7.82	\$ 100.00		\$ -	\$ 782.00	\$ 283.00	\$ 171.11			\$	(294.82)	\$ (0.02)
1/28/2025	Woodstock	Cardboard	Recycling	Micheal Haben	Chicago Iron, Ashland	4	311.04	141.84	8.04	\$ 88.20		\$ 80.00	\$ -	\$ 643.20	\$ 295.00			\$	(1,064.68)	\$ (0.01)
2/10/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	5	388.80	177.30	4.48	\$ 88.20		\$ 395.14	\$ -	\$ 247.00			\$	(1,208.24)	\$ (0.13)	
2/11/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	5.5	427.68	195.03	8.76	\$ 88.20		\$ 772.63	\$ -	\$ 295.00	\$ 143.59			\$	(1,833.93)	\$ (0.10)
2/12/2025	Woodstock	Paper/Plastic	Recycling	Micheal Haben	Republic, Ashland	6	466.56	212.76	2.77	\$ 77.09		\$ 213.54	\$ -	\$ 235.00				\$	(1,127.86)	\$ (0.20)
3/11/2025	21	HHW	Recycling	Evan Erickson	Recycle Technologies, Duluth	4	66.32	148.40				\$ -	\$ -	\$ 26.00	\$ 74.39	\$ 1,135.84		\$	(1,450.95)	#DIV/0!
3/18/2025	MRF pickup	Copper	Recycling	Evan Erickson	Chicago Iron, Ashland	1.625	26.94	60.29	0.016	\$ 7,300.00		\$ -	\$ -	\$ 116.80	\$ 10.35			\$	19.22	\$ 0.60
3/18/2025	MRF pickup	Batteries	Recycling	Evan Erickson	Chicago Iron, Ashland	1.625	26.94	60.29	0.544	\$ 320.00		\$ -	\$ -	\$ 174.08	\$ 10.35			\$	76.50	\$ 0.07
3/18/2025	MRF pickup	Electronics	Recycling	Evan Erickson	Springfed Salvage, Ashland	3.25	53.89	120.58	0.41995	\$ 1,000.00		\$ 419.95	\$ -	\$ 20.70				\$	(615.11)	\$ (0.73)
3/20/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	6.5	505.44	230.49	6.45	\$ 88.20		\$ 568.89	\$ -		\$ 116.19	\$ 1,231.32		\$	(2,652.33)	\$ (0.21)
3/21/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	4.5	349.92	159.57	8.32	\$ 88.20		\$ 733.82	\$ -	\$ 283.00				\$	(1,526.31)	\$ (0.09)
4/1/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	8.06	\$ 88.20		\$ 710.89	\$ -	\$ 295.00				\$	(1,402.16)	\$ (0.09)
4/2/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	6	466.56	212.76	10.42	\$ 88.20		\$ 919.04	\$ -	\$ 319.00	\$ 149.07			\$	(2,066.43)	\$ (0.10)
4/10/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.75	291.60	132.98	8.01	\$ 88.20		\$ 706.48	\$ -	\$ 394.00				\$	(1,525.06)	\$ (0.10)
4/14/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	3.25	252.72	115.25	7.97	\$ 88.20		\$ 702.95	\$ -	\$ 394.00				\$	(1,464.92)	\$ (0.09)
4/22/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	4	311.04	141.84	7.88	\$ 88.20		\$ 695.02	\$ -	\$ 373.00	\$ 144.66			\$	(1,665.56)	\$ (0.11)
5/2/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	4.5	349.92	159.57	7.46	\$ 88.20		\$ 657.97	\$ -	\$ 359.00				\$	(1,526.46)	\$ (0.10)
5/8/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	5.94	\$ 88.20		\$ 523.91	\$ -	\$ 345.00				\$	(1,265.18)	\$ (0.11)
5/9/2025	Woodstock	Scrap Metal	Recycling	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	8.03	\$ 120.00		\$ -	\$ 963.60	\$ 373.00				\$	194.33	\$ 0.01
5/9/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	4.5	349.92	159.57	7.89	\$ 88.20		\$ 695.90	\$ -	\$ 373.00	\$ 180.34			\$	(1,758.73)	\$ (0.11)
5/12/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	4	311.04	141.84	10.5	\$ 88.20		\$ 926.10	\$ -	\$ 401.00				\$	(1,779.98)	\$ (0.08)
5/14/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	5	388.80	177.30	10.5	\$ 88.20		\$ 926.10	\$ -	\$ 270.50				\$	(1,762.70)	\$ (0.08)
5/20/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	4.5	349.92	159.57	6.25	\$ 88.20		\$ 551.25	\$ -	\$ 345.00				\$	(1,405.74)	\$ (0.11)
5/23/2025	Woodstock	Tin and Cardboard	Recycling	Micheal Haben	Republic, Ashland	4	311.04	141.84	7.61	\$ 74.88		\$ -	\$ 569.80	\$ 359.00	\$ 142.78			\$	(384.86)	\$ (0.03)
5/27/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	6.36	\$ 88.20		\$ 560.95	\$ -	\$ 345.00				\$	(1,302.22)	\$ (0.10)
5/27/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.25	252.72	115.25	6.02	\$ 88.20		\$ 530.96	\$ -	\$ 345.00				\$	(1,243.93)	\$ (0.10)
5/28/2025	Woodstock	Scrap Metal	Recycling	Micheal Haben	Chicago Iron, Ashland	4	311.04	141.84	5.18	\$ 110.00		\$ -	\$ 569.80	\$ 331.00				\$	(214.08)	\$ (0.02)
5/28/2025	22	Air Conditioners	Recycling	Ray Hakola	Chicago Iron, Ashland	2.5	73.40	105.03	0.25			\$ 180.00	\$ -	\$ 36.50				\$	(394.93)	\$ (0.79)
6/2/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	4	311.04	141.84	11.01	\$ 88.20		\$ 971.08	\$ -	\$ 415.00	\$ 160.05			\$	(1,999.01)	\$ (0.09)
6/3/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	6.54	\$ 88.20		\$ 576.83	\$ -	\$ 345.00				\$	(1,318.10)	\$ (0.10)
6/4/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3	233.28	106.38	8.37	\$ 88.20		\$ 738.23	\$ -	\$ 373.00				\$	(1,450.89)	\$ (0.09)
6/5/2025	Woodstock	Paper/Plastic	Recycling	Micheal Haben	Republic, Ashland	4.5	349.92	159.57	6.44	\$ 130.00		\$ 837.20	\$ -	\$ 345.00				\$	(1,691.69)	\$ (0.13)
6/11/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	6.82	\$ 88.20		\$ 601.52	\$ -	\$ 359.00	\$ 164.10			\$	(1,520.89)	\$ (0.11)
6/16/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	10.38	\$ 88.20		\$ 915.52	\$ -	\$ 401.00				\$	(1,712.79)	\$ (0.08)
6/17/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3	233.28	106.38	4.66	\$ 88.20		\$ 411.01	\$ -	\$ 317.00				\$	(1,067.67)	\$ (0.11)
6/19/2025	Woodstock	Scrap Metal	Recycling	Micheal Haben	Republic, Ashland	6	466.56	212.76	5.36	\$ 90.00		\$ -	\$ 482.40	\$ 331.00	\$ 165.92			\$	(693.84)	\$ (0.06)
6/24/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	5.08	\$ 88.20		\$ 448.06	\$ -	\$ 331.00				\$	(1,175.33)	\$ (0.12)
6/30/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	4.25	330.48	150.71	13	\$ 88.20		\$ 1,146.60	\$ -	\$ 443.00				\$	(2,070.79)	\$ (0.08)
7/2/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	5.24	\$ 88.20		\$ 462.17	\$ -	\$ 331.00	\$ 168.03			\$	(1,357.47)	\$ (0.13)
7/3/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	4	311.04	141.84	6.09	\$ 88.20		\$ 537.14	\$ -	\$ 345.00				\$	(1,335.02)	\$ (0.11)
7/7/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	3	233.28	106.38	9.68	\$ 88.20		\$ 853.78	\$ -	\$ 387.00				\$	(1,580.44)	\$ (0.08)
7/9/2025	Woodstock	Cardboard	Recycling	Micheal Haben	Republic, Ashland	4	311.04	141.84	8.16	\$ 45.00		\$ -	\$ 367.20	\$ 373.00	\$ 152.18			\$	(610.86)	\$ (0.04)
7/14/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	12.75	\$ 88.20		\$ 1,124.55	\$ -	\$ 429.00				\$	(1,949.82)	\$ (0.08)
7/16/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	6.68	\$ 88.20		\$ 589.18	\$ -	\$ 345.00				\$	(1,330.45)	\$ (0.10)
7/17/2025	Woodstock	Aluminum Cans	Recycling	Micheal Haben	Republic, Ashland	4	311.04	141.84	3.4	\$ 1,460.00		\$ -	\$ 4,964.00	\$ 303.00				\$	4,208.12	\$ 0.62
7/21/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	4	311.04	141.84	10.51	\$ 88.20		\$ 926.98	\$ -	\$ 401.00	\$ 192.44			\$	(1,973.30)	\$ (0.09)
7/22/2025	Woodstock	Scrap Metal	Recycling	Micheal Haben	Chicago Iron, Ashland	3.5	272.16	124.11	6.32	\$ 90.00		\$ -	\$ 568.80	\$ 345.00				\$	(172.47)	\$ (0.01)
7/22/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3	233.28	106.38	9.07	\$ 88.20		\$ 799.97	\$ -	\$ 387.00				\$	(1,526.63)	\$ (0.08)
7/28/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	3.25	252.72	115.25	14.08	\$ 88.20		\$ 1,241.86	\$ -	\$ 457.00	\$ 185.31			\$	(2,252.13)	\$ (0.08)
7/28/2025	Woodstock	Refrigerators	Recycling	Micheal Haben	Chicago Iron, Ashland	3.5	272.16	124.11	2			\$ 675.00	\$ -	\$ 289.00				\$	(1,360.27)	\$ (0.34)
7/31/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	4	311.04	141.84	4.57	\$ 88.20		\$ 403.07	\$ -	\$ 317.00				\$	(1,172.95)	\$ (0.13)
7/31/2025	22	Electronics	Recycling	Matt Harriott Jr	Dynamic Solutions Clean Swee	5.5	161.48	196.30	2	\$ -		\$ -	\$ -	\$ 73.00				\$	(430.78)	\$ (0.11)
8/4/2025	Woodstock	Paper/Plastic	Recycling	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	5.58	\$ 130.00		\$ 725.40	\$ -	\$ 331.00	\$ 159.40			\$	(1,612.07)	\$ (0.14)
8/4/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	12.45	\$ 88.20		\$ 1,098.09	\$ -	\$ 429.00				\$	(1,923.36)	\$ (0.08)
8/7/2025	Woodstock	Demo																		

2025 Bailing numbers

Date	Material	Weight
1/15/2025	Aluminum	514
1/15/2025	Cardboard	1,066
1/27/2025	Cardboard	1,150
1/27/2025	Tin	776
2/10/2025	Cardboard	1,052
2/26/2025	Cardboard	1,152
2/27/2025	Aluminum	532
3/15/2025	Cardboard	1,098
3/24/2025	Cardboard	1,064
4/2/2025	Aluminum	428
4/2/2025	Cardboard	1,078
4/12/2025	Cardboard	1,036
4/23/2025	Cardboard	1,050
5/3/2025	Aluminum	486
5/3/2025	Cardboard	1,076
5/3/2025	Tin	844
5/7/2025	Cardboard	1,116
5/12/2025	Cardboard	1038
5/19/2025	Cardboard	1074
5/21/2025	Cardboard	1050
5/24/2025	Cardboard	1020
5/26/2025	Aluminum	430
5/28/2025	Cardboard	1064
5/29/2025	Shrink Wrap	1374
5/30/2025	Shrink Wrap	1572
5/31/2025	Cardboard	1008
5/31/2025	Shrink Wrap	334
6/4/2025	Cardboard	1052
6/7/2025	Aluminum	454
6/9/2025	Cardboard	1050
6/14/2025	Cardboard	1038
6/18/2025	Aluminum	500
6/18/2025	Cardboard	1022
6/23/2025	Cardboard	1090
6/25/2025	Cardboard	1102
6/28/2025	Aluminum	540
6/28/2025	Cardboard	1190
7/2/2025	Cardboard	1076
7/5/2025	Aluminum	500
7/5/2025	Cardboard	1150
7/7/2025	Cardboard	1212
7/9/2025	Cardboard	1038
7/9/2025	Tin	838
7/12/2025	Aluminum	540
7/12/2025	Cardboard	1046
7/14/2025	Cardboard	1214
7/16/2025	Cardboard	1212
7/19/2025	Aluminum	474
7/19/2025	Cardboard	1132
7/23/2025	Cardboard	1142
7/26/2025	Aluminum	520
7/26/2025	Cardboard	1092
7/26/2025	Cardboard	1054
7/30/2025	Aluminum	520
7/30/2025	Cardboard	1252
7/30/2025	Cardboard	1062
8/2/2025	Cardboard	1102
8/4/2025	Aluminum	500
8/4/2025	Cardboard	1150
8/6/2025	Cardboard	1094
8/9/2025	Aluminum	486
8/9/2025	Cardboard	1066
8/11/2025	Cardboard	1072
8/13/2025	Cardboard	1036
8/16/2025	Cardboard	1220
8/18/2025	Aluminum	524
8/20/2025	Cardboard	1200
8/23/2025	Aluminum	520
8/23/2025	Cardboard	1096
8/27/2025	Cardboard	1098
8/30/2025	Cardboard	1114
Total		66,872

September 2025 MRF Report

We now welcome October, I think. As I type this, it's 67 and sunny and with Applefest weekend coming up, we are looking at a forecast of mid 70s the rest of the week and Saturday with a high of 81. For the month of September at the MRF we took a moment to take a breath. Trash, recycling and demolition continue to trickle in, Micheal has started to cut back a little on hours and the Island Closet closed the door for 2025.

For the month of September, we are down to just 7 hauling trips to Ashland. Micheal and Woodstock took over 3 loads of demolition, 3 loads of trash and 1 mixed recycling load of paper and plastic. Total weight of these hauls came out to 60.79 tons. Republic has started charging us a "bulk items" charge for mattress in the demo bins. This charge is quite hefty at around \$48 per mattress. After reviewing our contract with Republic, we do not believe Republic can charge us this rate. Max has reached out to Republic to get the charges taken off our invoices. If it turns out that Republic can charge us these rates, we will need to update the fee schedule for 2026 to make up for the increase in disposal expenses.

With less trash and recycling coming in, it means less wear and tear on the equipment and Woodstock. The only issue we ran into this past month as a large bolt in on of the new tires that were put on Woodstock. Matt H took the tire off the truck, replaced it with a tire from one of the dump trucks so Woodstock could get back to work, and took the tire over to Zifcos to get patched. We are looking into mudflaps that have magnets on them. When Woodstock backs down to swap demo or scrap meatal bins, we run the risk of getting a nail in a tire. Hopefully the magnet mudflaps will minimize the risk of nails in the tires.

Bailing for the month of September was cut in half compared to August. This past month we made only 8 bales, consisting of 5 cardboard, 1 tin, and 2 aluminum. Currently we are 2 bales away from another load of carboard (1 load consists of 15 bales), and 3 bales of aluminum for a full load. We receive recycling revenue for loads of cardboard, but after hauling expenses, we lose around \$0.01 to \$0.04 per pound of cardboard. Aluminum is our largest revenue generator for recycling. With the load that we made back in July, we made \$0.62 per pound of aluminum cans after hauling expenses.

Monday the 28th the Island Closet closed the doors on 2025. Thank yous to Jamie and all the volunteers for another successful year of giving unused items a second life.

Respectfully Submitted,

Evan R Erickson

RECEIVED

OCT 3 2025

Initial: alg

Financial Information Through Square:

September:

Gross Sales: \$20,177.19
MRF card discounts: (\$3,340.13)
MRF card sales: \$7,513.50
Total Revenue: \$24,350.56
Card Fees: (\$395.43)
Net Total: \$23,955.13

Year to Date:

Gross Sales: \$157,956.78
MRF card discounts: (\$21,530.25)
MRF card sales: \$80,831.33
Total Revenue: \$217,257.86
Fees: (\$2,241.79)
Net Total: \$215,016.07
Outstanding invoices through Square: \$8,406.83
Outstanding MRF card balance: \$17,280.38

Recycling tracking:

See attached spreadsheets for hauling recycling data

Cardboard bailed: August/YTD: 5,786lbs/58,452lbs

Aluminum bailed: June/YTD: 1,000lbs/9,468lbs

Tin bailed: June/YTD: 548lbs/3,006lbs

Hauling:

7 loads hauled (60.79 tons) during the month of September. 3 solid waste, 3 Demo, 1 paper/plastic.

Date	Vehicle	Material	Category	Employee	Destination	Number of Equipment			Cost per Ton	Price per Ton	Tipping Fees	Recycling Income	Ferry Fees	Fuel	Other Fees	Total Cost/Revenue of Haul	Cost/Revenue per pound	
						Hours	Cost	Labor Cost										
1/2/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	5.18	\$ 88.20	\$ 456.88	\$ -	\$ 278.00	\$ -	\$ -	\$ (1,131.15)	\$ (0.11)	
1/15/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	5	388.80	177.30	7.21	\$ 88.20	\$ 635.92	\$ -	\$ 283.00	\$ -	\$ -	\$ (1,485.02)	\$ (0.10)	
1/17/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	4.5	349.92	159.57	9	\$ 88.20	\$ 793.80	\$ -	\$ 307.00	\$ 154.43	\$ -	\$ (1,764.72)	\$ (0.10)	
1/20/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	4	311.04	141.84	6.03	\$ 88.20	\$ 531.85	\$ -	\$ 291.00	\$ -	\$ -	\$ (1,275.73)	\$ (0.11)	
1/22/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	5	388.80	177.30	7.36	\$ 88.20	\$ 649.15	\$ -	\$ 283.00	\$ -	\$ -	\$ (1,498.25)	\$ (0.10)	
1/23/2025	Woodstock	Scrap Metal	Recycling	Micheal Haben	Chicago Iron, Ashland	5.5	427.68	195.03	7.82	\$ 88.20	\$ 100.00	\$ -	\$ 782.00	\$ 283.00	\$ 171.11	\$ -	\$ (294.82)	\$ (0.02)
1/28/2025	Woodstock	Cardboard	Recycling	Micheal Haben	Chicago Iron, Ashland	4	311.04	141.84	8.04	\$ 88.20	\$ 80.00	\$ -	\$ 643.20	\$ 295.00	\$ -	\$ -	\$ (104.68)	\$ (0.01)
2/10/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	5	388.80	177.30	4.48	\$ 88.20	\$ 395.14	\$ -	\$ 247.00	\$ -	\$ -	\$ (1,208.24)	\$ (0.13)	
2/11/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	5.5	427.68	195.03	8.76	\$ 88.20	\$ 772.63	\$ -	\$ 295.00	\$ 143.59	\$ -	\$ (1,833.93)	\$ (0.10)	
2/12/2025	Woodstock	Paper/Plastic	Recycling	Micheal Haben	Republic, Ashland	6	466.56	212.76	2.77	\$ 77.09	\$ 213.54	\$ -	\$ 235.00	\$ -	\$ -	\$ (1,127.86)	\$ (0.20)	
3/11/2025	21	HHW	Recycling	Evan Erickson	Recycle Technologies, Duluth	4	66.32	148.40			\$ -	\$ -	\$ 26.00	\$ 74.39	\$ 1,135.84	\$ (1,450.95)	#DIV/0!	
3/18/2025	MRF pickup	Copper	Recycling	Evan Erickson	Chicago Iron, Ashland	1.625	26.94	60.29	0.016	\$ 7,300.00	\$ -	\$ 116.80	\$ 10.35	\$ -	\$ -	\$ 19.22	\$ 0.60	
3/18/2025	MRF pickup	Batteries	Recycling	Evan Erickson	Chicago Iron, Ashland	1.625	26.94	60.29	0.544	\$ 320.00	\$ -	\$ 174.08	\$ 10.35	\$ -	\$ -	\$ 76.50	\$ 0.07	
3/18/2025	MRF pickup	Electronics	Recycling	Evan Erickson	Springfed Salvage, Ashland	3.25	53.89	120.58	0.41995	\$ 1,000.00	\$ 419.95	\$ -	\$ 20.70	\$ -	\$ -	\$ (615.11)	\$ (0.73)	
3/20/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	6.5	505.44	230.49	6.45	\$ 88.20	\$ 568.89	\$ -	\$ 116.19	\$ 1,231.32	\$ -	\$ (2,652.33)	\$ (0.21)	
3/21/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	4.5	349.92	159.57	8.32	\$ 88.20	\$ 733.82	\$ -	\$ 283.00	\$ -	\$ -	\$ (1,526.31)	\$ (0.09)	
4/1/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	8.06	\$ 88.20	\$ 710.89	\$ -	\$ 295.00	\$ -	\$ -	\$ (1,402.16)	\$ (0.09)	
4/2/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	6	466.56	212.76	10.42	\$ 88.20	\$ 919.04	\$ -	\$ 319.00	\$ 149.07	\$ -	\$ (2,066.43)	\$ (0.10)	
4/10/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.75	291.60	132.98	8.01	\$ 88.20	\$ 706.48	\$ -	\$ 394.00	\$ -	\$ -	\$ (1,525.06)	\$ (0.10)	
4/14/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	3.25	252.72	115.25	7.97	\$ 88.20	\$ 702.95	\$ -	\$ 394.00	\$ -	\$ -	\$ (1,464.92)	\$ (0.09)	
4/22/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	4	311.04	141.84	7.88	\$ 88.20	\$ 695.02	\$ -	\$ 373.00	\$ 144.66	\$ -	\$ (1,665.56)	\$ (0.11)	
5/2/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	4.5	349.92	159.57	7.46	\$ 88.20	\$ 657.97	\$ -	\$ 359.00	\$ -	\$ -	\$ (1,526.46)	\$ (0.10)	
5/8/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	5.94	\$ 88.20	\$ 523.91	\$ -	\$ 345.00	\$ -	\$ -	\$ (1,265.18)	\$ (0.11)	
5/9/2025	Woodstock	Scrap Metal	Recycling	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	8.03	\$ 120.00	\$ -	\$ 963.60	\$ 373.00	\$ -	\$ -	\$ 194.33	\$ 0.01	
5/9/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	4.5	349.92	159.57	7.89	\$ 88.20	\$ 695.90	\$ -	\$ 373.00	\$ 180.34	\$ -	\$ (1,758.73)	\$ (0.11)	
5/12/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	4	311.04	141.84	10.5	\$ 88.20	\$ 926.10	\$ -	\$ 401.00	\$ -	\$ -	\$ (1,779.98)	\$ (0.08)	
5/14/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	5	388.80	177.30	10.5	\$ 88.20	\$ 926.10	\$ -	\$ 270.50	\$ -	\$ -	\$ (1,762.70)	\$ (0.08)	
5/20/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	4.5	349.92	159.57	6.25	\$ 88.20	\$ 551.25	\$ -	\$ 345.00	\$ -	\$ -	\$ (1,405.74)	\$ (0.11)	
5/23/2025	Woodstock	Tin and Cardboard	Recycling	Micheal Haben	Republic, Ashland	4	311.04	141.84	7.61	\$ 74.88	\$ -	\$ 569.80	\$ 359.00	\$ 142.78	\$ -	\$ (384.88)	\$ (0.03)	
5/27/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	6.36	\$ 88.20	\$ 560.95	\$ -	\$ 345.00	\$ -	\$ -	\$ (1,302.22)	\$ (0.10)	
5/27/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.25	252.72	115.25	6.02	\$ 88.20	\$ 530.96	\$ -	\$ 345.00	\$ -	\$ -	\$ (1,243.93)	\$ (0.10)	
5/28/2025	22	Air Conditioners	Recycling	Ray Hakoia	Chicago Iron, Ashland	2.5	73.40	105.03	0.25		\$ 180.00	\$ -	\$ 36.50	\$ -	\$ -	\$ (394.93)	\$ (0.79)	
5/28/2025	Woodstock	Scrap Metal	Recycling	Micheal Haben	Chicago Iron, Ashland	4	311.04	141.84	5.18	\$ 110.00	\$ -	\$ 569.80	\$ 331.00	\$ -	\$ -	\$ (214.08)	\$ (0.02)	
6/2/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	4	311.04	141.84	11.01	\$ 88.20	\$ 971.08	\$ -	\$ 415.00	\$ 160.05	\$ -	\$ (1,999.01)	\$ (0.09)	
6/3/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	6.54	\$ 88.20	\$ 576.83	\$ -	\$ 345.00	\$ -	\$ -	\$ (1,318.10)	\$ (0.10)	
6/4/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3	233.28	106.38	8.37	\$ 88.20	\$ 738.23	\$ -	\$ 373.00	\$ -	\$ -	\$ (1,450.89)	\$ (0.09)	
6/5/2025	Woodstock	Paper/Plastic	Recycling	Micheal Haben	Republic, Ashland	4.5	349.92	159.57	6.44	\$ 130.00	\$ 837.20	\$ -	\$ 345.00	\$ -	\$ -	\$ (1,691.69)	\$ (0.13)	
6/11/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	6.82	\$ 88.20	\$ 601.52	\$ -	\$ 359.00	\$ 164.10	\$ -	\$ (1,520.89)	\$ (0.11)	
6/16/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	10.38	\$ 88.20	\$ 915.52	\$ -	\$ 401.00	\$ -	\$ -	\$ (1,712.79)	\$ (0.08)	
6/17/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3	233.28	106.38	4.66	\$ 88.20	\$ 411.01	\$ -	\$ 317.00	\$ -	\$ -	\$ (1,067.67)	\$ (0.11)	
6/19/2025	Woodstock	Scrap Metal	Recycling	Micheal Haben	Republic, Ashland	6	466.56	212.76	5.36	\$ 90.00	\$ -	\$ 482.40	\$ 331.00	\$ 165.92	\$ -	\$ (693.84)	\$ (0.06)	
6/24/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	5.08	\$ 88.20	\$ 448.06	\$ -	\$ 331.00	\$ -	\$ -	\$ (1,175.33)	\$ (0.12)	
6/30/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	4.25	330.48	150.71	13	\$ 88.20	\$ 1,146.60	\$ -	\$ 443.00	\$ -	\$ -	\$ (2,070.79)	\$ (0.08)	
7/2/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	5.24	\$ 88.20	\$ 462.17	\$ -	\$ 331.00	\$ 168.03	\$ -	\$ (1,357.47)	\$ (0.13)	
7/3/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	4	311.04	141.84	6.09	\$ 88.20	\$ 537.14	\$ -	\$ 345.00	\$ -	\$ -	\$ (1,335.02)	\$ (0.11)	
7/7/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	3	233.28	106.38	9.68	\$ 88.20	\$ 853.78	\$ -	\$ 387.00	\$ -	\$ -	\$ (1,580.44)	\$ (0.08)	
7/9/2025	Woodstock	Cardboard	Recycling	Micheal Haben	Republic, Ashland	4	311.04	141.84	8.16	\$ 45.00	\$ -	\$ 367.20	\$ 373.00	\$ 152.18	\$ -	\$ (610.86)	\$ (0.04)	
7/14/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	12.75	\$ 88.20	\$ 1,124.55	\$ -	\$ 429.00	\$ -	\$ -	\$ (1,949.82)	\$ (0.08)	
7/16/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	6.88	\$ 88.20	\$ 589.18	\$ -	\$ 345.00	\$ -	\$ -	\$ (1,330.45)	\$ (0.10)	
7/17/2025	Woodstock	Aluminum Cans	Recycling	Micheal Haben	Republic, Ashland	4	311.04	141.84	3.4	\$ 1,460.00	\$ -	\$ 4,964.00	\$ 303.00	\$ -	\$ -	\$ 4,208.12	\$ 0.62	
7/21/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	4	311.04	141.84	10.51	\$ 88.20	\$ 926.98	\$ -	\$ 401.00	\$ 192.44	\$ -	\$ (1,973.30)	\$ (0.09)	
7/22/2025	Woodstock	Scrap Metal	Recycling	Micheal Haben	Chicago Iron, Ashland	3.5	272.16	124.11	6.32	\$ 90.00	\$ -	\$ 568.80	\$ 345.00	\$ -	\$ -	\$ (1,72.47)	\$ (0.01)	
7/22/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3	233.28	106.38	9.07	\$ 88.20	\$ 799.97	\$ -	\$ 387.00	\$ -	\$ -	\$ (1,526.63)	\$ (0.08)	
7/28/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	3.25	252.72	115.25	14.08	\$ 88.20	\$ 1,241.96	\$ -	\$ 457.00	\$ 185.31	\$ -	\$ (2,522.13)	\$ (0.08)	
7/28/2025	Woodstock	Refrigerators	Recycling	Micheal Haben	Chicago Iron, Ashland	3.5	272.16	124.11	2	\$ -	\$ 675.00	\$ -	\$ 289.00	\$ -	\$ -	\$ (1,360.27)	\$ (0.34)	
7/31/2025	22	Electronics	Recycling	Matt Harriott Jr	Dynamic Solutions Clean Swee	5.5	161.48	196.30	2	\$ -	\$ -	\$ -	\$ 73.00	\$ -	\$ -	\$ (430.78)	\$ (0.11)	
7/31/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	4	311.04	141.84	4.57	\$ 88.20	\$ 403.07	\$ -	\$ 317.00	\$ -	\$ -	\$ (1,172.95)	\$ (0.13)	
8/4/2025	Woodstock	Paper/Plastic	Recycling	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	5.58	\$ 130.00	\$ 725.40	\$ -	\$ 331.00	\$ 159.40	\$ -	\$ (1,612.07)	\$ (0.14)	
8/4/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	12.45	\$ 88.20	\$ 1,098.09	\$ -	\$ 429.00	\$ -	\$ -	\$ (1,923.36)	\$ (0.08)	
8/7/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.25	252.72	115.25	5.54	\$ 117.80	\$ 652.63	\$ -	\$ 331.00	\$ -	\$ -	\$ (1,351.59)	\$ (0.12)	
9/11/2025	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3	233.28	106.38	5.2	\$ 88.20	\$ 458.64	\$ -	\$ 331.00	\$ -	\$ -	\$ (1,129.30)	\$ (0.11)	
9/13/2025	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	3	233.28	106.38	12.65	\$ 88.20	\$ 1,115.73	\$ -	\$ 429.00	\$ 168.26	\$ -	\$ (2,052.65)	\$ (0.08)	
9/16/2025	Woodstock	Cardboard	Recycling	Micheal Haben	Republic, Ashland	3.5	272.16	124.11	8.36	\$ 50.00	\$ -							

October 2025 MRF Report

The end of summer officially happened. The first couple weeks of the month were beautiful, with temperatures in the 70s for Applefest, and perfect weather for fall fest. At the end of the month, we have started to have some morning frost on the grass and windshields. For the MRF, our numbers were better than in September, but we did see many customers making their last dump run for the year before they headed back to their winter spot.

For the month of October, we seen an increase in hauling compared to September as well. Over the course of the month, Woodstock and Micheal made a total of 9 trips with a total weight of 87.60 tons. We had a total of five demo runs at 53.36 tons, two solid waste runs at 19.17 tons, one load scrap metal load at 6.6 tons and generating \$594 in recycling revenue, and one load of cardboard at 8.47 tons generating \$338.80 in recycling revenue.

Bailing for the month did decrease slightly compared to September. Over the month we made a total of 7 bales totaling 6,618 pounds. These bales consisted of five cardboard at 5,598 pounds, and two aluminum at 1020 pounds. So far for 2025 we have baled a total of 80,824 pounds of recycling in 2025 which is an increase of 3,257 pounds compared to this time last year. Currently, we have 12 bails of aluminum in storage, but to make a load we will need 15. We should see a second shipment of aluminum to Chicago Iron before the end of the year.

Woodstock only had one minor issue for the month of October. During a pre-trip inspection on Monday the 13th, Micheal noticed that there was air coming out of one of the rear brake chambers. Woodstock was taken to Matt at the town shop for repair. While inspecting the issue, Matt found that a second brake chamber has also failed. Matt replaced both failed brake chambers and had Woodstock ready to work by the 15th. Thank you, Matt, for another great job.

During the month of October, the Town of LaPointe had its first round of budget meetings. After the first round of meetings, and adjusting payroll hours, the MRF is looking for around \$246,480.41 in funds for operations in 2026. This is a \$25,095.95 reduction in funds requested for operations in 2025. As a capital purchase, the MRF is looking for around another \$185,000 to upgrade our hauling truck. Currently "Woodstock" is our main hauling truck and "The Beast" is the unusable backup truck. We are looking to purchase a truck that is 2-3 years old and low miles. The goal is to have a truck that will serve the MRF and the Town for 10-15 years without major problems.

You will start seeing a new face here at the MRF moving forward. Newly hired in the Town Laborer Position, Trevor, will start spending time at the MRF on open days. Trevor spent the summer working in the Parks department and applied for the Town Laborer position when it opened. With the Parks shutting down, he will be starting to take over some of the open days.

As a reminder, the MRF will start to close on Mondays starting in December. Due to low traffic and an attempt to use Town personal efficiently, Public Works and the Town Board decided to have the MRF closed on Mondays from December 1st until April 1st.

Financial Information Through Square:

October:

Gross Sales:	\$18,097.59
MRF card discounts:	(\$2,814.51)
Total Revenue:	\$15,283.08
Card Fees:	(\$432.90)
Net Total:	\$14,850.18

Year to Date:

Gross Sales:	\$176,054.37
MRF card discounts:	(\$24,344.76)
Total Revenue:	\$151,709.61
Fees:	(3,970.98)
Net Total:	\$147,738.63

Outstanding invoices through Square: \$8,238.31

Outstanding MRF card balance: \$17,845.39

Recycling tracking:

See attached spreadsheets for hauling recycling data

Cardboard bailed: August/YTD: 5,598lbs/64,050lbs

Aluminum bailed: June/YTD: 1,020lbs/10,488lbs

Tin bailed: June/YTD: 548lbs/3,006lbs

Hauling:

9 loads hauled (87.60 tons) during the month of October. 2 solid waste, 5 Demo, 1 scrap metal.

TB5, clerical, clerk,
TA, A, public

(Revised 12/5)

November 2025 MRF Report

Winter has finally set in on us for the year. The first part of the month we seen warm and dry weather, but as we moved into the week of Thanksgiving, we had our first cold temperatures and snow. Over the month of November, we spent the time working on scrapping cars and working on stripping wire that was collected over the past year, along with typical day-to-day operations. In the month of December, we will continue to scrap cars and do our final recycling loads to mainland.

Over the month of November, we had 6 loads hauled to mainland by Michael and Woodstock. These 6 loads, totaling 52.70 tons, consisted of 3 demolition (26.58 tons), 1 solid waste (9.37 tons), 1 scrap metal (7.16 tons), and 1 load of cars (9.59 tons). So far for the year we have hauled 89 loads totaling 662.95 tons. Since summer we have seen a drastic decrease in solid waste/trash brought into the MRF. During the summer months we would haul 3 to 4 loads of solid waste per month while during the month of November we hauled only 1 load of solid waste. We have also seen a decrease in weight of the boxes since summer. During the summer months we would see our solid waste boxes weighing 10-13 tons when they start reaching 80% capacity. During this time of year, the boxes are around 9-10 tons at 80% capacity. This is due to less liquid/food trash (Michael likes to call this "liquid death juice") that we would see from visitors and restaurants. Moving into December we will likely continue to see a decrease in material hauled into the MRF.

With the cold temperatures, we will need to start thawing out boxes before hauling. When we start getting freezing temperatures, we have issues with material freezing in the boxes and not coming out when we try to dump them in Ashland. To solve this problem, we start putting the boxes in the town shop a day or two before hauling to thaw and drain any ice that has formed in the box. We would like to apologize in advance to Pete and Matt as they will have to deal with the 10 tons of trash smelling up their shops this winter. Sorry 😊

Over the month of November, we finally started recycling junk vehicles. Trevor has been very helpful with this task, assisting with draining fluids and pulling tires. So far, we have hauled 1 box of scrap vehicles off the island. In this one box we were able to get 6 vehicles totaling 9.59 tons. The scrap price at the time of this haul was \$100 per ton, making this box generate \$959.00 in revenue. Currently we have another box worth of vehicles ready to go into a box, and about 2 more boxes of vehicles that need to be drained and scrapped. Once we have completed processing all the vehicles we have on hand, we will haul over the load of batteries and catalytic converters we have collected from the vehicles. When we are done processing all the vehicles, MRF should be able to meet the recycling revenue budget that was set for 2025.

Starting December 1st, the MRF is closed Mondays until April 1st. The reason that this was decided was to help decrease the MRFs budget needs from the town and to use personnel as efficiently as possible. Rather than collecting revenue that does not cover labor costs, this labor can be used to assist with working on the roads. We apologize for any inconvenience that this may cause.

Sincerely submitted,

Evan R Erickson

Financial Information Through Square:

November:

Gross Sales: \$16,265.19
MRF card discounts: (\$2,243.75)
Total Revenue: \$14,021.44
Card Fees: (\$400.53)
Net Total: \$13,620.91

Year to Date:

Gross Sales: \$192,319.56
MRF card discounts: (\$26,588.51)
Total Revenue: \$165,731.05
Fees: (3,092.72)
Net Total: \$162,638.33

Outstanding invoices through Square: \$2,462.35

Outstanding MRF card balance: \$20,194.14

Recycling tracking:

See attached spreadsheets for hauling recycling data

Cardboard bailed: August/YTD: 2,172lbs/66,222lbs

Aluminum bailed: June/YTD: 476lbs/10,964lbs

Tin bailed: June/YTD: 0lbs/3,006lbs

Hauling:

6 loads hauled (52.70 tons) during the month of November. 1 solid waste, 3 Demo, 1 scrap metal, 1 scrap cars

December 2025 MRF Report

Another year has been completed. With this report we will wrap up 2025 and move into 2026. Overall, it has been a good year at the MRF. Michael and Woodstock did a wonderful job hauling around the 700 tons of material off the island. We also had a successful clean sweep back in July, replaced our worn-out trash compactor with a new one, came close to our revenue number while remaining under budget on most line items. Moving into 2026 we are looking to keep things clean and organized, keep materials moving out of our facility, and upgrade to a newer hook-lift truck with the funds the Town Board has set aside for us.

December was a slower than average month. We have now settled into winter, and we will continue to see low numbers until we get nicer weather and our part time residents and tourists return. For the month of December, we hauled about 54.87 tons of materials off the island. This consisted of three loads of demolition at 27.58 tons, a load of single stream paper and plastic at 4.42 tons, a load of solid waste at 9.93 tons, a load of scrap cars at 12.19 tons, and a pickup truck load to meet up with COMO lube to dispose of barrels of antifreeze, mix fuel, oil absorbent, and oil filters.

Bailing numbers were low for the month. For the month of December, we made three bales of cardboard totaling 3172 and one bale of aluminum cans totaling 566 pounds.

During the month of December you may have seen a lot of new faces at the MRF. Trevor has started covering most MRF days over the past month. By having Trevor cover MRF, I have been able to assist public works with various projects, and Trevor has been able to study for getting his CDL. Trevor successfully passed his written tests and now will train with the crew over the next couple of months for the driving test. We hope to have him make a couple trips with Michael in Woodstock, or the new truck when we find the right one, so he can get some mainland driving time. Good job Trevor!

Starting at the beginning of the month, we started closing on Mondays from December 1st to April 1st. By doing this, it has helped Public Works and the MRF. We have been experiencing a handful of snow events starting out this winter, so being closed on Mondays allows us to spend extra time and have the full Public Works crew clearing snow from the roads and parking lots. We have also been able to catch up on much needed maintenance on the glass crusher. Over the past year we have had an issue with the glass crusher conveyor belt jamming. In December we looked into the cause of this and found that 1/3rd of the bottom roller had rusted away. The job of replacing the roller was not as simple as ordering parts since the company that built the conveyor was out of business. Since the conveyor handles glass, the roller is built with a 1" rod and 8 chunks of angle iron welded to it to make a circle. It's built this way so that glass fragments can make their way through the cracks and out of the roller, rather than getting stuck between the roller and conveyor belt, causing damage to the belt. We ordered some steel from Chicago Iron and built a new roller, in the town shop, to the specs of the old roller. We also installed new

RECEIVED

JAN 8 2026

Initial: dg

bearings and a new conveyor belt. The belt needed to get replaced since it was worn out and starting to come apart, and the only way to replace the roller was to cut the belt. Now the glass crusher is working like new and will hopefully last several years before it needs more work. Thank you to Matt, Trevor, Ray and Michael for helping with this difficult project.

We continue to work on disposing of the scrap cars that we have in stock. Over the past month we were able to get another load of cars processed and hauled to Chicago Iron. Between the cold snap we had and snow plowing, we have not been able to get any more cars processed for the month of December. We will continue to pick away at the vehicles over the winter/spring.

Thank you all for a fantastic year and hope that 2026 treats us all well. We will see you all on the next dump run!

Respectfully Submitted,

Evan R Erickson

Financial Data From Square

	Dec-25	YTD 2025
Gross sales	\$7,648.98	\$199,968.54
Items	\$7,487.00	\$195,723.80
Service charges	\$161.98	\$4,244.74
Administrative Fee	\$114.55	\$3,673.06
Late Fee 1.5% monthly	\$47.43	\$571.68
Discounts & comps	(\$1,438.75)	(\$28,027.26)
Net sales	\$6,210.23	\$171,941.28
Card Fees	(\$186.93)	(\$4,558.44)
Net total	\$6,023.30	\$167,382.84
Total number of sales	554	11,339