

January 2026 MRF Report

As expected, the first month of the year is one of the slowest months. With the deep cold and several snow events in January, activity at the MRF has been brought to a minimum.

During the month, we experienced several days below zero. Even though the cold is difficult to work in, it does create a wonderful event.....boat shut down!!! Seeing the forecast of a long stretch of cold weather, Michael and Woodstock took action to start hauling everything we could from the MRF. Starting on January 22nd Michael started hauling boxes. Michael and Woodstock battled the cold on the 22nd, 23rd 26th, 27th and the 28th to make sure that all boxes were empty. This stretch of hauling totaled 40.61 tons of material. The beginning of the month, January 5th, Michael had one haul of demo totaling 7.55 tons. In total, the month of January was 48.16 tons of material hauled off.

Now that boats have shut down, and there is no need to do any hauling, we have started doing some general maintenance on Woodstock. We will be changing the hydraulic oil, hydraulic filters, engine oil change, and putting a new tarp to replace the torn up one. It will also get a full grease job while it's in the shop. Even though Woodstock is set to be our backup starting this year, it's still a usable truck that we want to take care of and have ready.

Before the boats shut down, we sent over a town truck to Bayfield with the hydraulic ram that failed this last summer in Woodstock. This hydraulic ram is the main lifting ram with a length of about 8 feet and about an 8" diameter. We will be sending this ram out for a new seal kit and will have it back as a spare sometime this spring.

Bailing for the month has also slowed down. For the month we only had 2 bales of cardboard totaling 2,300 pounds.

With the start of 2026, we have started to look for our another hook-lift truck to replace the "Beast". Our original search started with trucks that are fully built, but we have found out that the exact package that we want to get isn't easy to come by. We want to buy a truck and hook-lift that is similar to what the town already owns. We are looking for a Western Start 4700 with a Detroit engine, Allison Automatic Transmission (Same truck as the towns dump truck that was purchased in 2020), and a Galbreath hook-lift. While we are keeping an eye on the market for a truck that has already been built, we have decided to try another route to see if we could get a better bang for our buck while also getting the package we want. We are working with JWR equipment in southern WI to see what a new Galbreath hook (the same hook that is on the Beast and Woodstock) would cost to put on a used truck chassis that we would find. This would be a little more work to get done, but we could get a much better truck for less funds, along with getting the truck that we want.

I have started communications with Northwest Regional Planning Commission regarding the disposal of hazardous waste this year and potentially planning another clean sweep for the island in 2027 or 2028. This year, we will bring the couple of gaylords of aerosol cans and oil-based paints

that we have collected since we had our clean sweep in July. We will be bringing these gaylords to the Bayfield County or Ashland County clean sweep events.

I would like to thank Michael for hauling battling the cold days, along with the challenges that come with it. Another thanks to Trevor for covering the MRF on open days. Current hours of operation until April 1st 2026: Wednesday and Saturday 8:30AM-2:30PM

Respectfully submitted

Evan R Erickson

Financial information:

	January 2026	January 2025
Gross sales	\$8,394.00	\$8,277.24
Discounts & comps	(\$1,718.00)	(\$328.75)
Net sales	\$6,676.00	\$7,948.49
Fees	(\$161.10)	(\$101.23)
Net total	\$6,514.90	\$7,847.26
Card	\$2,050.40	\$931.50
Cash	\$3,257.50	\$6,853.00
Gift card redeemed	\$5,074.00	\$970.75
Total number of sales	474	301

Total A/R due: \$3,965.10

Date	Vehicle	Material	Category	Employee	Destination	Number of Hours	Equipment Cost	Labor Cost	Number of Tons	Cost per Ton	Price per ton	Tipping Fees	Recycling Income	Ferry Fee	Fuel	Other Fees	Cost/Revenue of Haul	Cost/Revenue per pound
1/5/2026	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	3.25	264.23	125.61	7.55	\$ 92.61		\$ 699.21	\$ -	\$ 380.00			\$ (3,270.72)	\$ (0.22)
1/22/2026	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	5.5	447.15	212.58	8.13	\$ 92.61		\$ 752.92	\$ -	\$ 384.00			\$ (1,806.64)	\$ (0.11)
1/23/2026	Woodstock	Scrap Metal	Recycling	Michael Haben	Chicago Iron, Ashland	8	650.40	309.20	8.22	\$ 92.61	\$ 100.00	\$ -	\$ 822.00	\$ 69.86		\$ 27.89	\$ (235.35)	\$ (0.01)
1/26/2026	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	5.5	447.15	212.58	4.52	\$ 92.61		\$ 418.60	\$ -	\$ 338.00	\$ 141.93		\$ (1,556.25)	\$ (0.17)
1/27/2026	Woodstock	Solid Waste	Waste	Michael Haben	Republic, Ashland	7.5	609.75	289.88	8.22	\$ 92.61		\$ 761.25	\$ -	\$ 384.00			\$ (2,054.89)	\$ (0.12)
1/28/2026	Woodstock	Demo	Waste	Michael Haben	Republic, Ashland	6	487.80	231.90	11.52	\$ 92.61		\$ 1,066.87	\$ -	\$ 436.00			\$ (2,222.57)	\$ (0.10)
Total	6					35.75	\$ 2,906.48	\$ 1,381.74	48.16			\$3,698.84	\$ 822.00	\$ 2,011.86	\$ 141.93	\$ 27.89	\$ (11,148.42)	\$ (0.12)